

Computer-MIS &Bill

SL	Head Name	Revised Amount
1	Automation and digitalization	12185949
2	Over Time	508366
3	Outsourcing (manpower)	0
4	Honorarium	100000
5	Conveyance	750000
6	Entertainment	0
7	Telephone	200000
8	Office maintenance	250000
9	Fuel and Lubricant (Vehicles)	0
10	Internet connection charge	6500000
11	Printing and stationery	0
12	Computer maintenance	2152539
13	Call center expense	2000000
14	Furniture maintenance	0
15	Software maintenance	7778000
16	Vehicle maintenance	0
17	Computer & Accessories	17898643
Sub Total		50323497