

ANNUAL PROCURMENT PLAN (APP)
Allocation For : Saidabad Water Treatment Plant (Maintenance)-(W & STP Circle(C)) Divison

SL No	Sub-head	Amount(In Lakh)
1	SCADA installation	
2	PRV & flow-meter Purchases	232.65
3	Automation and digitalization	171.22
4	Maintenance Vehicle (water truck / truck / others)	0.00
5	Computer & Accessories	0.96
6	Furniture & office Equipment	1.22
7	Over Time	17.61
8	wages (No work no pay)	
9	Staff Bus / Rent-a-car	0.00
10	Outsourcing (manpower)	0.00
11	Telephone	2.00
12	Electricity bill for office and residence	15.33
13	Printing and stationery	3.00
14	Computer maintenance	1.36
15	Furniture maintenance	0.00
16	Research, development and consultancy	0.00
17	Fuel and Lubricant (Vehicles)	18.44
18	Chemicals	1,595.65
19	Office maintenance	20.00
20	Water line maintenance	152.17
21	Residential building maintenance	50.00
22	Water & Sewage Treatment Plant (O&M)	1,020.67
23	Vehicle maintenance	4.63
24	Office building maintenance	54.70
25	Boundary Wall Maintenance	205.97
26	Outsourcing (Security)	
27	Honorarium	8.00
28	Gas expense for Generator of WSTP	
29	Generator maintenance	85.68
30	Pump purchase	299.68

31	Spare parts (water and sewer treatment plants)	130.00
32	Generator	200.00
	Total Allocation Taka (in lakh taka)=	3,275.14

Summary List (FY-2023-2024)	
Description	Amount (In Lakh)
Total Amount Taka (in lakh)=	25.70

ANNUAL PROCURMENT PLAN (APP)			
Financial Year 2023-2024			
Ministry	Local Government, Rural Development & Co-operatives		
Division	Local Government Division		
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)		
Procuring Entity Names \$ Code	Saidabad Water Treatment Plant (Maintenance)-(W & STP Circle(C)) Dhaka WASA & Code:204		
		Total Allocation Taka (in lakh taka)	3,275.14
		SCADA installation	
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SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est. Cost (Taka In Lac)	Allocated amount (TK in Lac)	Time Code for Process	(if Applicable) Advertise Prequel	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Water & Sewage Treatment Plant (O&M)																			
New Works																			
1	W. 89	Sustainable DND Canal through public awareness.	lot	1	Direct Payment Method	MD	Revenue	25.70		Plan Date		28/10/23							
										Plan Days									
										Actual Date								30/10/23	
		Sub Total							25.70	New Works (Water & Sewage Treatment Plant (O&M))									