ANNUAL PROCURMENT PLAN (APP)

Allocation For :

SL No	Sub-head	Amount(In Lakh)
1	Computer maintenance	1.50
2	Research, development and consultancy	98.50
3	Boundary Wall Maintenance	300.00
4	Automation and digitalization	116.03
5	SCADA installation	54.27
6	Chemicals	1,200.00
7	Electricity bill for office and residence	12.00
8	Fuel and Lubricant (Vehicles)	18.93
9	Generator maintenance	85.68
10	Computer & Accessories	1.43
11	Honorarium	8.84
12	Telephone	2.00
13	Generator	2.88
14	Internet connection charge	6.00
15	Boundary wall	200.00
16	wages (No work no pay)	0.00
17	Staff Bus / Rent-a-car	0.00
18	Maintenance Vehicle (water truck / truck / others)	0.00
19	Pump purchase	295.42
20	Spare parts (water and sewer treatment plants)	130.00
21	Outsourcing (Security)	0.00
22	Office building maintenance	60.00
23	Water & Sewage Treatment Plant (O&M)	1,670.00
24	Vehicle maintenance	4.00
25	Outsourcing (manpower)	0.00
26	Furniture maintenance	0.00
27	Office maintenance	19.00
28	Over Time	15.00
29	Gas expense for Generator of WSTP	0.00
30	PRV & flow-meter Purchases	493.69

31	Residential building maintenance	50.00
32	Furniture & office Equipment	1.50
33	Printing and stationery	3.00
34	Water line maintenance	171.91
	Total Allocation Taka (in lakh taka)=	5,021.58

Summary List (FY-2024-2025)	
Description	**Amount (In Lakh)**
New Works	25.70
Total Amount Taka (in lakh)=	25.70

ANNUAL PROCURMENT PLAN (APP)

Financial Year **2024-2025**

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Names $ Code	Saidabad Water Treatment Plant (Maintenance)-(W & STP Circle(C)) Dhaka WASA & Code:204

Total Allocation Taka (in lakh taka)	5,021.58
Computer maintenance	1.50
Research, development and consultancy	98.50
Boundary Wall Maintenance	300.00
Automation and digitalization	116.03
SCADA installation	54.27
Chemicals	1,200.00
Electricity bill for office and residence	12.00
Fuel and Lubricant (Vehicles)	18.93
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Computer & Accessories	1.43
Honorarium	8.84
Telephone	2.00
Generator	2.88
Internet connection charge	6.00
Boundary wall	200.00
wages (No work no pay)	0.00
Staff Bus / Rent-a-car	0.00
Maintenance Vehicle (water truck / truck / others)	0.00
Pump purchase	295.42
Spare parts (water and sewer treatment plants)	130.00
Outsourcing (Security)	0.00
Office building maintenance	60.00
Water & Sewage Treatment Plant (O&M)	1,670.00
Vehicle maintenance	4.00
Outsourcing (manpower)	0.00
Furniture maintenance	0.00
Office maintenance	19.00
Over Time	15.00
Gas expense for Generator of WSTP	0.00
PRV & flow-meter Purchases	493.69
Residential building maintenance	50.00
Furniture & office Equipment	1.50
Printing and stationery	3.00
Water line maintenance	171.91

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Est. Cost (Taka In Lac)	Allocated amount (TK in Lac)	Time Code for Process	(if Applicable) Advertise Prequel	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Water & Sewage Treatment Plant (O&M)																			
New Works																			
1	W. 89	Sustainable DND Canal through public awareness.	lot	1	Direct Payment Method	MD	Revenue	25.70		**Plan Date**		28/10/23							
										Plan Days									
										Actual Date								30/10/23	
							Sub Total	25.70	*New Works (Water & Sewage Treatment Plant (O&M))*										