

Package No.	Description of Procurement Package (GOODS/WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost/Contract Amount in Lakh Taka	Allocation for the year of 2024-25 in lakh tk	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	Filling, Fixing of Missing or Damaged Manhole Cover of Existing Sewerage Manhole at Different Area under MODS Zone-3, Dhaka WASA,(Group-2)	Nos	50	LTM (e-GP)	CE	Own Fund	5.00	4.85	Planned Dates Planned Days Actual Dates	13/11/2024 0	27/11/2024 14	10/12/2024 14	17/12/2024 7	24/12/2024 7	8/01/2025 14	56	8/05/2025 120
8	Urgent and Unforeseen Purchase of Goods, Emergency maintenance Works; Direct Cash Purchasing under Imprest, Temporary Advance for Repair of Sewerage Line; Allocation for Mass Cleaning for Sewerage Lines Maintenance of Sewerage Line under MODS Zone-3, Dhaka WASA.	-	Thok	DPM	HOPE /CE/EE	Own Fund	18.19	18.19	Planned Dates Planned Days Actual Dates								
Sub-Total (B.14.2) =							48.14	46.99									
Sub-Total (B.14) [B.14.1+B.14.2] =							57.60	56.45									
B.8	Water Pump Maintenance (Code 01-04-003) Budget= 76.33																
B.8.1	Carried Over																
1	Filling, Dressing & Levelling with Cleaning of different pump Compound under MODS Zone-03, Dhaka WASA.	Lot	1	OTM (e-GP)	CE	Own Fund	4.50	4.50	Planned Dates Planned Days Actual Dates								13/08/2024
Sub-Total (B.18.1) =							4.50	4.50									
B.8.2	To Be Done																
1	Repair, Maintenance and Other Ancillary Works of Pump House & Boundary Wall at PC Culture-1 & Nobodoy Housing Block-A Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.20	3.99	Planned Dates Planned Days Actual Dates	13/08/2024 0	27/08/2024 14	10/09/2024 14	17/09/2024 7	24/09/2024 7	8/10/2024 14	56	7/12/2024 60
2	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Monsurabad-4 and Mohammadia Housing Society-8 Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.50	4.28	Planned Dates Planned Days Actual Dates	13/08/2024 0	27/08/2024 14	10/09/2024 14	17/09/2024 7	24/09/2024 7	8/10/2024 14	56	7/12/2024 60
3	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Shyamoli Prokopo-1 Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own Fund	2.98	2.83	Planned Dates Planned Days Actual Dates	13/08/2024 0	27/08/2024 14	10/09/2024 14	17/09/2024 7	24/09/2024 7	8/10/2024 14	56	60
4	Filling, Dressing & Levelling with Cleaning of Different Pump Compound under MODS Zone-3, Dhaka WASA (Group-1).	Lot	1	RFQ	SE	Own Fund	2.98	2.98	Planned Dates Planned Days Actual Dates	23/08/2024 0	30/08/2024 7	30/08/2024 0	7/09/2024 7	- 0	14/09/2024 7	21	15/11/2024 60
5	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Zigaola Post Office and Zigaola Gabtola Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.20	3.99	Planned Dates Planned Days Actual Dates	13/08/2024 0	27/08/2024 14	10/09/2024 14	17/09/2024 7	24/09/2024 7	8/10/2024 14	56	60
6	Repair, Maintenance and Other Ancillary Works of Pump House, Boundary Wall at Tail Office and Graphic Arts Pump Compound under MODS Zone-3, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own Fund	4.50	4.28	Planned Dates Planned Days Actual Dates	13/08/2024 0	27/08/2024 14	10/09/2024 14	17/09/2024 7	24/09/2024 7	8/10/2024 14	56	60










