

# 2024-2025 Fiscal Year APP

| SI No                                              | Package No | Description of Procurement Package WORKS                                                                                              | Unit      | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Allocated amount (TK in Lac) Financial Year 2023-24 | Time Code for Process | Advertise Prequel (if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract | Time for completion of contract |
|----------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|---------------------------|------------------------------|-----------------|-----------------------------------------------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|
| 1                                                  | 2          | 3                                                                                                                                     | 4         | 5        | 6                         | 7                            | 8               | 10                                                  | 11                    | 12                                | 13               | 14             | 15                | 16                | 17                    | 18                  | 19                     | 20                              |
| 23                                                 | G-26       | Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-02/2023-24), CA#003.487 | M.To n    | 800      | OSTETM (e-GP)             | MD                           | Rev.            | 264.10                                              | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        | 19/10/24                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 13/08/23         | 03/09/23       | 17/09/23          | 24/09/23          | 01/10/23              | 22/10/23            |                        |                                 |
| 24                                                 | G-30       | Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-01), WO#24.353                          | Lot       | 1        | OTM(e-gp)                 | CE                           | Rev.            | 21.72                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        | 30/06/24                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 14/08/23         | 04/09/23       | 18/09/23          | 25/09/23          | 02/10/23              | 23/10/23            |                        |                                 |
| 25                                                 | G-31       | Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-02), CA#24.445                          | Lot       | 1        | OTM(e-gp)                 | CE                           | Rev.            | 16.10                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        | 28/11/24                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 24/08/23         | 14/09/23       | 28/09/23          | 05/10/23          | 12/10/23              | 02/11/23            |                        |                                 |
| 26                                                 | G-32       | Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-03), Tender ID#1002009                  | Lot       | 1        | OTM(e-gp)                 | CE                           | Rev.            | 21.10                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        | 28/11/24                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 07/09/23         | 28/09/23       | 12/10/23          | 19/10/23          | 26/10/23              | 16/11/23            |                        |                                 |
| 27                                                 | G-34       | Procurement of electromagnetic flowmeter Pre lime dosing system of SWTP Phase-2, WO#24.471                                            | Lot       | 1        | OTM(e-GP)                 | CE                           | Rev.            | 8.60                                                | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 15/04/24         | 06/05/24       | 20/05/24          | 27/05/24          | 03/06/24              | 24/06/24            |                        | 30/06/24                        |
| 28                                                 | G-35       | Procurement of electromagnetic flowmeter post lime dosing system of SWTP Phase-2, WO#24.503                                           | Lot       | 1        | OTM(e-GP)                 | CE                           | Rev.            | 7.91                                                | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 15/04/24         | 06/05/24       | 20/05/24          | 27/05/24          | 03/06/24              | 24/06/24            |                        | 30/06/24                        |
| 29                                                 | G-66       | Supply of anionic polymer for the treatment process of SWTP-2, CA#24.455                                                              | Lot       | 1        | OTM(e-GP)                 | CE                           | Rev.            | 11.71                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   | 15/04/24         | 06/05/24       | 20/05/24          | 27/05/24          | 03/06/24              | 24/06/24            |                        | 30/06/24                        |
| Sub Total for Chemical (Carried Over) Taka: 970.55 |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     |                       |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| Chemical (Goods to be supplied)                    |            |                                                                                                                                       | 01-03-001 |          |                           |                              |                 |                                                     |                       |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 30                                                 | G-15       | Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-01/2024-25)             | M.To n    | 800      | OTM(e-gp)                 | MD                           | Rev.            | 300.00                                              | Planned Dates         |                                   | 26/09/24         | 17/10/24       | 31/10/24          | 07/11/24          | 14/11/24              | 05/12/24            |                        | 04/04/25                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 31                                                 | G-16       | Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-02/2024-25)             | M.To n    | 800      | OTM(e-gp)                 | MD                           | Rev.            | 145.00                                              | Planned Dates         |                                   | 26/12/24         | 16/01/25       | 30/01/25          | 06/02/25          | 13/02/25              | 06/03/25            |                        | 04/07/25                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 32                                                 | G-17       | Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-03/2024-25)             | M.To n    | 800      | OTM(e-gp)                 | MD                           | Rev.            | 0.00                                                | Planned Dates         |                                   | 30/03/25         | 20/04/25       | 04/05/25          | 11/05/25          | 18/05/25              | 08/06/25            |                        | 06/10/25                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 33                                                 | G-18       | Supply of Lime and related services for Water Treatment of SWTP Phase-2                                                               | Lot       | 1        | OTM(e-gp)                 | MD                           | Rev.            | 100.00                                              | Planned Dates         |                                   | 26/12/24         | 16/01/25       | 30/01/25          | 06/02/25          | 13/02/25              | 06/03/25            |                        | 04/07/25                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 34                                                 | G-19       | Procurement of Resin, activated Carbon & accessories for the overhauling work of softener plant & related services.                   | Lot       | 1        | OTM(e-gp)                 | CE                           | Rev.            | 15.00                                               | Planned Dates         |                                   | 12/11/24         | 03/12/24       | 17/12/24          | 24/12/24          | 31/12/24              | 21/01/25            |                        | 21/05/25                        |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                                    |            |                                                                                                                                       |           |          |                           |                              |                 |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |

# 2023-2024 Fiscal Year APP

| SI No                                       | Package No                      | Description of Procurement Package WORKS                                                                                  | Unit  | Quantity  | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (Taka in Lac) | Allocated amount (TK in Lac) Financial Year 2023-24 | Time Code for Process | Advertise Prequel (if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract | Time for completion of contract |
|---------------------------------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------|-----------|---------------------------|------------------------------|-----------------|-------------------------|-----------------------------------------------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|
| 1                                           | 2                               | 3                                                                                                                         | 4     | 5         | 6                         | 7                            | 8               | 9                       | 10                                                  | 11                    | 12                                | 13               | 14             | 15                | 16                | 17                    | 18                  | 19                     | 20                              |
| 55                                          | G-23                            | Procurement of spare part for evaporator, chlorinator for the chlorination system of SWTP-2, W/O# 21-22 1044              | Lot   | 1         | OTM(e-GP)                 | CE                           | Rev             | 24.85                   | 24.85                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        | 16/03/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   | 07/12/21         | 28/12/21       | 11/01/22          | 18/01/22          | 25/01/22              | 15/02/22            |                        | 12/07/23                        |
| 56                                          | G-24                            | Procurement of pressure reducing motorized valve & vacuum regulator for chlorination system of SWTP-2, W/O# 21-22 1042    | Lot   | 1         | OTM(e-GP)                 | CE                           | Rev             | 24.93                   | 24.93                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   | 14/10/21         | 04/11/21       | 18/11/21          | 25/11/21          | 02/12/21              | 23/12/21            |                        | 14/08/23                        |
| 57                                          | G-25                            | Procurement of Chlorine dosing injector, bursting disk, spare kit & rotameter for SWTP-2, W/O# 21-22 1043                 | Lot   | 1         | OTM(e-GP)                 | CE                           | Rev             | 24.83                   | 24.83                                               | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   | 15/12/21         | 05/01/22       | 19/01/22          | 26/01/22          | 02/02/22              | 23/02/22            |                        |                                 |
| Sub Total for Chemical (Carried Over) Taka: |                                 |                                                                                                                           |       |           |                           |                              |                 | 957.97                  | 908.97                                              |                       |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| T                                           | Chemical (Goods to be supplied) |                                                                                                                           |       | 01-03-001 |                           |                              |                 |                         |                                                     |                       |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 58                                          | G-25                            | Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-01/2023-24) | M.Ton | 800       | OSTETM (e-GP)             | MD                           | Rev             | 380.00                  | 380.00                                              | Planned Dates         |                                   | 13/08/23         | 03/09/23       | 17/09/23          | 24/09/23          | 01/10/23              | 22/10/23            |                        | 19/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 59                                          | G-25                            | Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-2 (Package-02/2023-24) | M.Ton | 800       | OSTETM (e-GP)             | MD                           | Rev             | 380.00                  | 380.00                                              | Planned Dates         |                                   | 13/08/23         | 03/09/23       | 17/09/23          | 24/09/23          | 01/10/23              | 22/10/23            |                        | 19/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 60                                          | G-27                            | Supply of 300 Ton Liquid chlorine gas (Package-2/2023-24) for SWTP Phase-2                                                | M.Ton | 300       | OTM(e-gp)                 | MD                           | Rev             | 75.00                   | 75.00                                               | Planned Dates         |                                   | 07/08/23         | 28/08/23       | 11/09/23          | 18/09/23          | 25/09/23              | 16/10/23            |                        | 13/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 61                                          | G-28                            | Supply of 300 Ton Liquid chlorine gas (Package-3/2023-24) for SWTP Phase-2                                                | M.Ton | 300       | OTM(e-gp)                 | MD                           | Rev             | 75.00                   | 75.00                                               | Planned Dates         |                                   | 07/08/23         | 28/08/23       | 11/09/23          | 18/09/23          | 25/09/23              | 16/10/23            |                        | 13/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 62                                          | G-29                            | Procurement of Resin & activated Carbon for the overhauling work of softener plant & related services.                    | Lot   | 1         | OTM(e-gp)                 | SE                           | Rev             | 10.00                   | 10.00                                               | Planned Dates         |                                   | 10/08/23         | 31/08/23       | 14/09/23          | 21/09/23          | 28/09/23              | 19/10/23            |                        | 16/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 63                                          | G-30                            | Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-01)                         | Lot   | 1         | OTM(e-gp)                 | CE                           | Rev             | 25.00                   | 25.00                                               | Planned Dates         |                                   | 14/08/23         | 04/09/23       | 18/09/23          | 25/09/23          | 02/10/23              | 23/10/23            |                        | 20/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 64                                          | G-31                            | Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-02)                         | Lot   | 1         | OTM(e-gp)                 | CE                           | Rev             | 25.00                   | 25.00                                               | Planned Dates         |                                   | 24/08/23         | 14/09/23       | 28/09/23          | 05/10/23          | 12/10/23              | 02/11/23            |                        | 01/03/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 65                                          | G-32                            | Procurement of Different types of Chemical Reagent & Laboratory equipment for SWTP-2 (Package-03)                         | Lot   | 1         | OTM(e-gp)                 | CE                           | Rev             | 25.00                   | 25.00                                               | Planned Dates         |                                   | 07/09/23         | 28/09/23       | 12/10/23          | 19/10/23          | 26/10/23              | 16/11/23            |                        | 15/03/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
| 66                                          | G-33                            | Supply of chlorine ball valve, related accessories & services for the chlorination system of SWTP-2                       | Lot   | 1         | OTM(e-gp)                 | SE                           | Rev             | 10.00                   | 10.00                                               | Planned Dates         |                                   | 15/08/23         | 05/09/23       | 19/09/23          | 26/09/23          | 03/10/23              | 24/10/23            |                        | 21/02/24                        |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Planned Days          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |
|                                             |                                 |                                                                                                                           |       |           |                           |                              |                 |                         |                                                     | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |                                 |