

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
53	W-39	Urgent Repairing and Maintenance works of disrupted SCADA of different pump house under MODS Zone-6, Dhaka WASA. (Lot-2)	Lot	1	DPM	CE	REV	01-04-003	2.50	Planned Date 1/8/2023	0	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023
54	W-40	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-607 608 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date 1/8/2023	0	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023
55	W-41	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-609 610 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date 1/8/2023	0	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023
56	W-42	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-611 612 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date 1/8/2023	0	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023
57	W-43	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-613 614 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date 1/8/2023	0	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023
58	W-44	Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-615 616 and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-003	5.00	Planned Date 1/8/2023	0	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023
59	W-45	সকল জোনা-৬ এর আওতাধীন বিভিন্ন পানির লালন সংশ্লিষ্ট সকল কাজে যোগ্য প্রকল্প/কাজের আওতাধীন সকল কাজে (লট-২)	Lot	1	DPM	CE	REV	01-04-003	2.25	Actual Dates							
60	W-46	সকল জোনা-৬ এর আওতাধীন বিভিন্ন পানির লালন সংশ্লিষ্ট সকল কাজে যোগ্য প্রকল্প/কাজের আওতাধীন সকল কাজে (লট-২)	Lot	1	DPM	CE	REV	01-04-003	2.25	Actual Dates							
61	W-47	Emergency pump house earthing and ancillary works for SCADA under MODS Zone-6 (Lot-1)	Lot	1	DPM	CE	REV	01-04-003	2.50	Actual Dates							
62	W-48	Emergency pump house earthing and ancillary works for SCADA under MODS Zone-6 (Lot-2)	Lot	1	DPM	CE	REV	01-04-003	2.50	Actual Dates							


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