

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
63	W-49	Procurement of mosquito insecticide chemicals to run regular fogging activities in office and different pump compounds under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-04-003	4.00	Actual Dates								
64		Allocation for Emergency and maintenance work (DPM) as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA			LTM (e-GP) /DPM/ RFO	MD/DMD /CE	REV	01-04-003	9.65									
Sub Total =										In Lakh								
Sewer Pump House Maintenance, Code No- (01-04-004)										68.15								
65	W-50	Repairing, Maintenance and others ancillary works of 2nos Sewer Pump house and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	REV	01-04-004	5.00	Planned Date	1/8/2023	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023	
										Planned Dates	0	21	14	7	7	14	60	123
66	W-51	Urgent Repairing, Maintenance and others ancillary works of different Sewer Pump house and others under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-04-004	2.50	Planned Date	1/8/2023	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023	
										Planned Dates	0	21	14	7	7	14	60	123
67		Allocation for Emergency and maintenance work (DPM) as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA			DPM	CE	REV	01-04-004	0.50									
Sub Total =										In Lakh								
Boundary Wall Maintenance, Code No- (01-04-005)										6.87								
68	W-52	Repairing and Beautification of WASA logo at pump house boundary wall and others under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	CE	REV	01-04-005	3.00	Planned Date	1/8/2023	22/8/2023	5/9/2023	12/9/2023	19/9/2023	5/10/2023	5/12/2023	
										Planned Dates	0	21	14	7	7	14	60	123

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