

**ANNUAL PROCUREMENT PLAN**  
Financial Year 2023-24

| Serial No   | Package No | Description of Procurement Package<br>(works, goods and services)                                                                                                                     | Unit | Quantity | Procurement Method & Type                     | Contract Approving Authority | Source of Fund | Allocation Code | Estimated/ Contract Cost<br>(Taka In Lakh) | Time Code for Process                        | Invitation of Tender      | Tender Opening               | Tender Evaluation          | Approval to Award           | Notification of Award       | Signing of Contract          | Completion of Contract      | Total Time (in |
|-------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------------------------|------------------------------|----------------|-----------------|--------------------------------------------|----------------------------------------------|---------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|-----------------------------|----------------|
| 1           | 2          | 3                                                                                                                                                                                     | 4    | 5        | 6                                             | 7                            | 8              | 9               | 10                                         | 11                                           | 12                        | 13                           | 14                         | 15                          | 16                          | 17                           | 18                          |                |
| 46          | W-33       | Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-610/611, 612, 613 and others area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)     | Lot  | 1        | LTM (e-GP)                                    | CE                           | REV            | 01-04-002       | 5.00                                       | Planned Date<br>Planned Days<br>Actual Dates | 1/8/2023<br>0<br>1/8/2023 | 22/8/2023<br>21<br>22/8/2023 | 5/9/2023<br>14<br>5/9/2023 | 12/9/2023<br>7<br>12/9/2023 | 19/9/2023<br>7<br>19/9/2023 | 5/10/2023<br>14<br>5/10/2023 | 5/4/2024<br>180<br>5/4/2024 | 2              |
| 47          | W-34       | Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-614/615, 616, 617 and others area under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)     | Lot  | 1        | LTM (e-GP)                                    | CE                           | REV            | 01-04-002       | 5.00                                       | Planned Date<br>Planned Days<br>Actual Dates | 1/8/2023<br>0<br>1/8/2023 | 22/8/2023<br>21<br>22/8/2023 | 5/9/2023<br>14<br>5/9/2023 | 12/9/2023<br>7<br>12/9/2023 | 19/9/2023<br>7<br>19/9/2023 | 5/10/2023<br>14<br>5/10/2023 | 5/4/2024<br>180<br>5/4/2024 | 2              |
| 48          | W-35       | Allocation for Mass Cleaning works any kind of Emergency and maintenance work (DPM as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account, etc under MODS Zone-6, Dhaka WASA | -    | -        | LTM (e-GP)<br>DPM / RFO /<br>Force<br>Account | MD/DMD<br>/CE                | REV            | 01-04-002       | 75.26                                      |                                              |                           |                              |                            |                             |                             |                              |                             |                |
| Sub Total = |            |                                                                                                                                                                                       |      |          |                                               |                              |                |                 |                                            | 90.26                                        | In Lakh                   |                              |                            |                             |                             |                              |                             |                |

| Water Pump House Maintenance, Code No-(01-04-003) |      |                                                                                                                                    |     |   |            |    |     |           |      | Allocation Cost                              | In Lakh                   |                              |                            |                             |                             |                              |                              |   |
|---------------------------------------------------|------|------------------------------------------------------------------------------------------------------------------------------------|-----|---|------------|----|-----|-----------|------|----------------------------------------------|---------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|---|
| 49                                                | W-35 | Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-601, 602 and others under MODS Zone-6, Dhaka WASA. | Lot | 1 | LTM (e-GP) | CE | REV | 01-04-003 | 5.00 | Planned Date<br>Planned Days<br>Actual Dates | 1/8/2023<br>0<br>1/8/2023 | 22/8/2023<br>21<br>22/8/2023 | 5/9/2023<br>14<br>5/9/2023 | 12/9/2023<br>7<br>12/9/2023 | 19/9/2023<br>7<br>19/9/2023 | 5/10/2023<br>14<br>5/10/2023 | 5/12/2023<br>60<br>5/12/2023 | 1 |
| 50                                                | W-36 | Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-603, 604 and others under MODS Zone-6, Dhaka WASA. | Lot | 1 | LTM (e-GP) | CE | REV | 01-04-003 | 5.00 | Planned Date<br>Planned Days<br>Actual Dates | 1/8/2023<br>0<br>1/8/2023 | 22/8/2023<br>21<br>22/8/2023 | 5/9/2023<br>14<br>5/9/2023 | 12/9/2023<br>7<br>12/9/2023 | 19/9/2023<br>7<br>19/9/2023 | 5/10/2023<br>14<br>5/10/2023 | 5/12/2023<br>60<br>5/12/2023 | 1 |
| 51                                                | W-37 | Repairing, Maintenance and others ancillary works of 2 nos Pump house at of DMA-605, 606 and others under MODS Zone-6, Dhaka WASA. | Lot | 1 | LTM (e-GP) | CE | REV | 01-04-003 | 5.00 | Planned Date<br>Planned Days<br>Actual Dates | 1/8/2023<br>0<br>1/8/2023 | 22/8/2023<br>21<br>22/8/2023 | 5/9/2023<br>14<br>5/9/2023 | 12/9/2023<br>7<br>12/9/2023 | 19/9/2023<br>7<br>19/9/2023 | 5/10/2023<br>14<br>5/10/2023 | 5/12/2023<br>60<br>5/12/2023 | 1 |
| 52                                                | W-38 | Urgent Repairing and Maintenance works of disputed SCADA of different pump house under MODS Zone-6, Dhaka WASA. (Lot-1)            | Lot | 1 | DPM        | CE | REV | 01-04-003 | 2.50 | Planned Date<br>Planned Days<br>Actual Dates | 1/8/2023<br>0<br>1/8/2023 | 22/8/2023<br>21<br>22/8/2023 | 5/9/2023<br>14<br>5/9/2023 | 12/9/2023<br>7<br>12/9/2023 | 19/9/2023<br>7<br>19/9/2023 | 5/10/2023<br>14<br>5/10/2023 | 5/12/2023<br>60<br>5/12/2023 | 1 |

*Signature*  
10.7.23

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