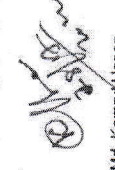
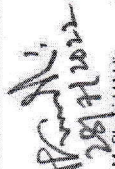


S.no.	Pack No.	Description of Goods/Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estimated/Contract Amount Tk (in Lac)	Allocated Amount Tk (in fac) Financial Year 2022-2023	Time Code for process	Advertisement Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
285	G-121	Supply of 355 KW motor & related services for Treated water pumping station	set	2	OSTET M (e-gp)	MD	Revenue	70.00	0.00	Planned Dates Planned Days		16/08/2022 0	19/2022 14	8/9/2022 7	15/09/2022 7	22/09/2022 7	20/10/2022 28	20/01/2023 90	153
286	G-122	Supply of 5 ton capacity Overhead Crane with arrangement of Crane Facility at Raw Water Pumping Station.	Lot	1	OSTET M (e-gp)	MD	Revenue	200.00	0.00	Planned Dates Planned Days		16/08/2022 0	19/2022 14	8/9/2022 7	15/09/2022 7	22/09/2022 7	20/10/2022 28	30/06/2023 250	313
287	UUS-5	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/T M/DPM	SE/CE/MD/MD/MD	Revenue	200.00	20.00	Planned Dates Planned Days		16/08/2022 0	19/2022 14	8/9/2022 7	15/09/2022 7	22/09/2022 7	20/10/2022 28	20/06/2023 240	303
		Sub-Total : Sub Head : Pump Purchase						1,897.72	762.53										
		Total: Capital Cost						3,726.48	2,219.92										
		Grand Total : (I+II)						12,197.28	8,597.51										

 Md. Wahidul Islam Murad
 Chief Engineer
 Dhaka WASA

 Md. Kamrul Hasan
 Chief Engineer
 Dhaka WASA

 A.K.M. Shahid Uddin
 Director (Technical)
 Dhaka WASA

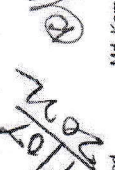
 Engr. Taseem A Khan
 Managing Director
 Dhaka WASA

 Sub-Assistant Engineer
 SWTP(Op.) Division
 Dhaka WASA

 Assistant Engineer
 SWTP(Op.) Division
 Dhaka WASA

 Executive Engineer
 SWTP(Op.) Division
 Dhaka WASA

 Md. Abid Hossain
 Executive Engineer
 SWTP(Op.) Division
 Dhaka WASA

 Md. Kamrul Hasan
 Chief Engineer
 Dhaka WASA

 A.K.M. Shahid Uddin
 Director (Technical)
 Dhaka WASA

 Engr. Taseem A Khan
 Managing Director
 Dhaka WASA

প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।

Sl. No.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk. (in lac) Financial Year 2023-2024	Time Code for process	Advertise (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
C		Pump Purchase			01-04-022														
		Carried Over Works																	
AC-1	G-122	Supply of 5 ton capacity Overhead Crane with arrangement of Crane Facility at Raw Water Pumping Station. F # 219/2022, TID No-814199	Lot	1	OTM (e-gp)	MD	Revenue	198.10	198.10	Planned Dates									
										Planned Days									
AC-2	G10	Supply of 150KW 3270m3/hr Vertical lifting pump motor set for Raw Water pumping station at SWTP-1. F # 013/2023	set	1	OTM (e-gp)	MD	Revenue	563.85	563.85	Actual Dates		10-4-2023	26-04-2023	9-5-2023	26-06-2023	2-7-2023	10-7-2023		
										Planned Dates									
										Planned Days									
AC-3	W-60	Landscaping work in front of operation building premises at SWTP-1.	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	49.77	49.77	Actual Dates		7-6-2023	12-7-2023						
										Planned Dates									
										Planned Days									
		Works to be done								Actual Dates									
AC-4	G-130	Supply of 5000kg capacity electric overhead crane & related services for Treated water pumping station.	set	1	OTM (e-gp)	MD	Revenue	170.00	170.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-02-2024	
										Planned Days		0	14	7	7	7	28	120	183
										Actual Dates									
AC-5	G-131	Supply of 6 carrier Electric Car & related services for SWTP.	nos	1	OTM (e-gp)	DMD (O&M)	Revenue	35.00	35.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-02-2024	
										Planned Days		0	14	7	7	7	28	120	183
										Actual Dates									
AC-6	G-132	Supply, Installation & Commissioning of 3 Nos Alam dozing pump at SWTP-1.	nos	3	OTM (e-gp)	MD	Revenue	300.00	0.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-06-2024	
										Planned Days		0	14	7	7	7	28	240	303
										Actual Dates									
AC-7	G-133	Supply, Installation & Commissioning of 4 Nos 1000 mm dia Motorized Valve at SIPS (Lot-1).	nos	4	OTM (e-gp)	MD	Revenue	250.00	250.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-06-2024	
										Planned Days		0	14	7	7	7	28	240	303
										Actual Dates									
AC-8	G-134	Supply of 11 KW 3-phase 415V Submersible centrifugal Sludge pump motor for Sludge Tank air SWTP-1	Lot	1	OTM (e-gp)	DMD (O&M)	Revenue	50.00	0.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-06-2024	
										Planned Days		0	14	7	7	7	28	240	303
										Actual Dates									
AC-9	G-135	Supply, Installation & Commissioning of exhaust fan with motor for treated water pump station	Lot	2	OTM (e-gp)	DMD (O & M)	Revenue	50.00	50.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-06-2024	
										Planned Days		0	14	7	7	7	28	240	303
										Actual Dates									
AC-10	G-136	Supply of Grass Cutting Machine, Blade Others Materials and related Services for Cleaning works at SWTP.	Lot	1	OTM (e-gp)	CE	Revenue	15.00	15.00	Planned Dates		1-8-2023	14-08-2023	21-8-2023	28-8-2023	5-9-2023	3-10-2023	30-02-2024	
										Planned Days		0	14	7	7	7	28	120	183
										Actual Dates									

