

ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
29	W-17	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 610 S11 612, and others under MODS Zone-6, (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
30	W-18	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 613 614 615, and others under MODS Zone-6, (Frame Work) (Lot-5)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
31	W-19	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
32	W-20	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
33	W-21	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
34	W-22	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Lot-4) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
35	W-23	Repairing & Maintenance work of water line Leakage /Bursting / Damage including all materials supply at DMA-601 to 605 and others area under MODS Zone-6, Dhaka WASA. (Lot-1) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
36	W-24	Repairing & Maintenance work of water line Leakage /Bursting / Damage including all materials supply at DMA-607 to 611 and others area under MODS Zone-6, Dhaka WASA. (Lot-2) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024
37	W-25	Repairing & Maintenance work of water line Leakage /Bursting / Damage including all materials supply at DMA-613 to 617 and others area under MODS Zone-6, Dhaka WASA. (Lot-3) (Frame Work)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date Planned Days Actual Dates	1/8/2023 0 1/8/2023	22/8/2023 21 22/8/2023	5/9/2023 14 5/9/2023	12/9/2023 7 12/9/2023	19/9/2023 7 19/9/2023	5/10/2023 14 5/10/2023	5/4/2024 180 5/4/2024

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