

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Work to be done																		
1	Emergency Computer maintenance work of MODS Zone-9 office.	LS	LS	DPM/LTM/ RFQ	HOPE/ CE	Rev.	1.00	1.00		Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total B							1.50	1.50										
C)Code: 01-04-015 (SCADA Maintenance) Budget-35.97 Lac																		
On going/ Carried Over Work :																		
Carried Over (C1)																		
1	Annual maintenance of 11 nos SCADA system (Phase-1) under MODS Zone-9, Dhaka WASA.	Nr	1	DPM	HOPE	Rev.	6.50	2.00		Planned Dates								
										Planned Days								
										Actual Dates	30/10/2022				1/11/2022	31/10/23	365	
2	Annual maintenance and software renewal of 10 nos SCADA system (Phase-2) under MODS Zone-9, Dhaka WASA.	Nr	1	DPM	HOPE	Rev.	10.00	2.20		Planned Dates								
										Planned Days								
										Actual Dates	28/12/22				28/12/22	27/12/23	365	
3	Annual maintenance of 10 nos SCADA system (Phase-3) under MODS Zone-9, Dhaka WASA	Nr	1	DPM	HOPE	Rev.	5.94	1.62		Planned Dates								
										Planned Days								
										Actual Dates	17/10/22				18/10/22	17/10/23	365	
Work to be Done (C2)																		
1	Annual software renewal of 10 nos SCADA system (Phase-3) under MODS Zone-9, Dhaka WASA	Nr	1	DPM	CE	Rev.	4.50	4.50		Planned Dates								
										Planned Days								
										Actual Dates	20/08/23				22/08/23	21/09/23	30	
2	Annual software renewal of 21 nos SCADA system (Phase-1 and 2) under MODS Zone-9, Dhaka WASA	Nr	1	DPM	CE	Rev.	4.50	4.50										
3	Annual maintenance of 11 nos SCADA system (Phase-3) under MODS Zone-9, Dhaka WASA.	Nr	1	DPM	CE	Rev.	5.00	5.00										
4	Emergency maintenance & shifting of 2 nos SCADA System under MODS Zone-9, Dhaka WASA.	Nr	1	DPM	CE	Rev.	5.00	5.00										
5	Emergency installation, supply, maintenance work of SCADA under MODS Zone-9 Dhaka WASA.	Nr	1	DPM/LTM/ RFQ	HOPE/ CE	Rev.	20.00	11.15		Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total C							61.44	35.97										
D)Code: 01-04-017 (Vehicle Maintenance) Budget-23.16 Lac																		
Work to be Done (D1)																		
1	Repair, maintenance work of water browser Dhaka Metro-dha-11-0064 under MODS Zone-9,Dhaka WASA	Nr	1	RFQ	SE	Rev.	3.00	3.00		Planned Dates	16/08/23	23/08/23	25/08/23	27/08/23		24/09/23	23/10/23	30
										Planned Days								
										Actual Dates								
2	Repair, maintenance work of water browser Dhaka Metro-Sha-11-2730 under MODS Zone-9,Dhaka WASA	Nr	1	RFQ	SE	Rev.	3.00	3.00		Planned Dates	16/08/23	23/08/23	25/08/23	27/08/23		24/09/23	23/10/23	30
										Planned Days								
										Actual Dates								
3	Repair, maintenance work of water browser(Dhaka Metro-DHA-14-0127) under MODS Zone-9,Dhaka WASA	Nr	1	RFQ	SE	Rev.	3.00	3.00		Planned Dates	16/08/23	23/08/23	25/08/23	27/08/23		24/09/23	23/10/23	30
										Planned Days								
										Actual Dates								
4	Repair and maintenance of Double cabin pick-up(Dhaka Metro-Tha-13-1124) under MODS Zone-9,Dhaka WASA	Nr	1	RFQ	SE	Rev.	2.50	2.50		Planned Dates	16/08/23	23/08/23	25/08/23	27/08/23		24/09/23	23/10/23	30
										Planned Days								
										Actual Dates								
5	Emergency repairing work of all vehicles under MODS Zone-9, Dhaka WASA.	Nr	1	DPM/LTM/ RFQ	HOPE/ CE	Rev.	15.00	11.66		Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total D							26.50	23.16										







