

S.No.	Pack No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated Contract Amount Tk. (in Lac)	Allocated Amount Tk. (in Lac) Financial Year 2024-2025	Time Code for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
L-25	G-23	Supply of IF & CF Card for display monitor.	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates Planned Days	18/8/2024 0	29/08/2024 11	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
L-26	W-1	Emergency troubleshooting of corrective maintenance for Gas Generator A-1 to A-4.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates	18/8/2024 0	29/08/2024 11	29/08/2024 14	6/9/2024 7	13/9/2024 7	20/09/2024 7	18/10/2024 28	18/04/2025 180	243
L-27	U.S-1	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM(e-gp) M/DPM	SE/CE/ DMD/MD	Revenue	50.00	5.31	Planned Dates Planned Days Actual Dates	10/8/2024 0	24/08/2024 14	24/08/2024 14	1/9/2024 7	8/9/2024 7	15/09/2024 7	13/10/2024 28	30/06/2025 257	320
M		Total ; Sub head- Generator Maintenance (Water & sewage Treatment plant (O & M))			01-04-011			644.69	500.00										
		Carried Over Works																	
M-1	G-61	Supply of Nitocote EN-901 (500 Micron) & Relieves services for Clarifier area. (Lot-1) (TID No-878623)	Lot	1	OTM(e-GP)	CE	Revenue	19.84	19.84	Planned Dates Planned Days Actual Dates	26/09/2023	10/10/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-2	G-62	Supply of Nitocote EN-901 (500 Micron) & Relieves services for Clarifier area. (Lot-2) (TID No-878623)	Lot	1	OTM(e-GP)	CE	Revenue	19.85	19.85	Planned Dates Planned Days Actual Dates	26/09/2023	10/10/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-3	G-63	Supply of Nitocote EN-901 (500 Micron) & Relieves services for Clarifier area. (Lot-3) (TID No-878621)	Lot	1	OTM(e-GP)	CE	Revenue	19.82	19.82	Planned Dates Planned Days Actual Dates	26/09/2023	10/10/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-4	G-64	Supply of Nitocote EN-901 (500 Micron) & Relieves services for Clarifier area. (Lot-4) (TID No-87864)	Lot	1	OTM(e-GP)	CE	Revenue	19.81	19.81	Planned Dates Planned Days Actual Dates	26/09/2023	10/10/2023	10/10/2023	16/10/2023	17/10/2023	18/10/2023	29/10/2023		
M-5	W-43	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-5) (TID No-942175)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	23.50	Planned Dates Planned Days Actual Dates	1/4/2024	29/04/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	21/05/2024		
M-6	W-44	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-6) (TID No-942364)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	23.50	Planned Dates Planned Days Actual Dates	1/4/2024	29/04/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	21/05/2024		
M-7	W-45	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-7) (TID No-938605)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	47.37	Planned Dates Planned Days Actual Dates	1/4/2024	29/04/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	15/05/2024		
M-8	W-46	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-8) (TID No-942404)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	47.37	23.50	Planned Dates Planned Days Actual Dates	1/4/2024	29/04/2024	29/04/2024	6/5/2024	12/5/2024	13/5/2024	15/05/2024		

Status good 9.0.10.2023
 P-10
 A-14
 R-28
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 R-28

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-115	W-43	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-5)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-116	W-44	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-6)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-117	W-45	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-7)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-118	W-46	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-8)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-119	W-47	Repair Maintenance of Penstocke Frame at SIPS	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/02/2024	183
M-118	UUS-2	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule76/1, 76(1)(Tha),	LS		DPM	CE	Revenue	30.00	15.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024	303
M-119	UUS-3	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 81(1),	LS		DPM	CE	Revenue	50.00	10.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024	303
M-120	UUS-4	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule,82(2)	LS		DPM	CE	Revenue	50.00	10.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024	303
M-121	UUS-5	Urgent/Unforeseen/Unpredictable Goods, Works and Services,	LS		OTM/LT MIDPM	SE/CE/ DMD/ MD	Revenue	200.00	50.00	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	31/10/2023	30/06/2024	303
N		Sub-Total : (Water & sewage Treatment plant (O & M)) -						2,835.66	2,024.06	2024.06									
		Flow Meter Maintenance	01-04-014																
N-1	W-48	Repairing, servicing & maintenance of flow meter at SWTP-1.	Lot	1	DPM	SE	Revenue	1.05	1.05	Planned Dates	1/8/2023	0	14/08/2023	21/8/2023	28/8/2023	5/9/2023	19/09/2023	19/10/2023	79
		Sub Total : Flow Meter Maintenance						1.05	1.05	Actual Dates									
o		Vehicle Maintenance	01-04-017																
		Carried Over Works																	
O-1	G-65	Supply of Spare Parts & Related Services for different types of Vehicle at SWTP-1..F# 082-2023	Lot	1	OTM (e-gp)	SE	Revenue	3.58	3.58	Planned Dates									
										Planned Dates									
										Actual Dates									
											11/6/2023		25/06/2023						

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