

Sl No	Pack. No	Description of Goods/Works/Services	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated Cost Tk (in Lac)	Expenditure Tk (in Lac)	Time Code for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
109	E7	Urgent/Very Urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	LS	LTM (e-gp) OTM (e-gp) DPM	CE/DMD/MD	Revenue	20.00	20.00	Planned Dates Actual Dates	12	13	14	15	16	17	18	19	20
110	E8	Cash Advance for oil/d cash purchase (PPR Rule 6(1)(1) 81(2))	Lot	1	DPM	CE/DMD/MD	Revenue	10.00	10.00	Planned Dates Actual Dates		01-Jul-24			As on when required			30-Jun-25	
111	W36	Sub Head-VI: Vehicle maintenance (Allocated Budget 16 Lac) Works to be done					Sub total Tk (in lac)		10.00										
112	W40	Repair, maintenance & engine overhaling of double cabin busser, pick-up (Chakra Metro-bus-11-4803) under PSTP.	Lot	1	DPM	CE	Revenue	4.50	4.50	Planned Dates Actual Dates									
113	E6	Urgent/Very Urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	LS	LTM (e-gp) OTM (e-gp) DPM	CE/DMD/MD	Revenue	1.30	1.30	Planned Dates Actual Dates		01-Jul-24			As on when required			30-Jun-25	
114	G43	Sub Head-X: Chlorine system maintenance (Allocated Budget 30 Lac) Works to be done					Sub total Tk (in lac)		10.00										
115	W41	Supply of necessary equipments and spare parts with related works for chlorine system maintenance.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Actual Dates		11-Sep-24	25-Sep-24 14	16-Oct-24 21	21-Oct-24 7	30-Oct-24 7	27-Nov-24 28	25-Feb-25 90	167
116	G56	Repair and maintenance of chlorine pump house with related works	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Actual Dates		11-Sep-24	25-Sep-24 14	16-Oct-24 21	23-Oct-24 7	30-Oct-24 7	27-Nov-24 28	25-Feb-25 90	167
117	G34	Sub Head-Y: Spare Parts (Water and sewer treatment plants) (Allocated Budget 185.65 Lac) Carried over works					Sub total Tk (in lac)		30.00										
118	G36	Supply of SS lat bar screen with related services for Naranda CPS inlet chamber (South side middle part) F#07.014.24	Lot	1	OTM (e-gp)	CE	Revenue	20.00	3.20	Planned Dates Actual Dates									
119	G36	Supply of various types of safety and operational equipments for PSTP division.	Lot	1	OTM (e-gp)	MD	Revenue	150.00	150.00	Planned Dates Actual Dates		11-Sep-24	25-Sep-24 14	16-Oct-24 21	23-Oct-24 7	30-Oct-24 7	27-Nov-24 28	25-Feb-25 90	167
120	G36	Supply of different types of spare parts for electric scooty and scaffolding under PSTP division.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	10.00	Planned Dates Actual Dates		11-Sep-24	25-Sep-24 14	16-Oct-24 21	23-Oct-24 7	30-Oct-24 7	27-Nov-24 28	25-Feb-25 90	167
121	G36	Supply of 160 mm dia PVC pipe with related services for sewage dewatering pump motor installation under PSTP.	Lot	1	DPM	SE	Revenue	5.00	5.00	Planned Dates Actual Dates									

Handwritten signature and initials.