

S.No	Part No	Description of Goods/Works/Services	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost (in Lac)	Expenditure Tk (in Lac)	Time Code for process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in c)
109	E7	Urgent/Very Urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	1	LTM (e-gp) OTM (e-gp) DPM	CE/MD/MD	Revenue	20.00	20.00	Planned Dates Planned Dates Actual Dates	01-Jul-24	13	14	15	16	17	18	19	20
110	E8	Cash Advance for direct cash purchase [PPR Rule 8(1)]	Lot	1	DPM	CE/MD/MD	Revenue	10.00	10.00	Planned Dates Planned Dates Actual Dates	01-Jul-24							30-Jun-25	
111	W39	Sub Head-W: Vehicle maintenance (Allocated Budget 10 Lac) Works to be done	Lot	1	DPM	CE	Revenue	4.50	4.50	Planned Dates Planned Dates Actual Dates								30-Jun-25	
112	W40	Repair, maintenance & engine overhauling of double cabin nissan pick-up (Chakra Metro-38a-11-4803) under PSTP.	Lot	1	DPM	CE	Revenue	4.50	4.50	Planned Dates Planned Dates Actual Dates									
113	W41	Repair, maintenance & servicing of double cabin nissan pick-up (Chakra Metro-38a-11-8478) under PSTP.	Lot	1	DPM	CE	Revenue	4.50	4.50	Planned Dates Planned Dates Actual Dates									
114	G33	Urgent/Very Urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	1	LTM (e-gp) OTM (e-gp) DPM	CE/MD/MD	Revenue	1.00	1.00	Planned Dates Planned Dates Actual Dates									
115	W42	Sub Head-X: Chlorine system maintenance (Allocated Budget 30 Lac) Works to be done	Lot	1	OTM (e-gp)	CE	Revenue	25.00	25.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
116	G34	Supply of necessary equipments and spare parts with related works for chlorine system maintenance.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
117	W43	Repair and maintenance of chlorine pump house with related works.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
118	G35	Sub Head-Y: Spare Parts (Water and sewer treatment plants): (Allocated Budget 185.85 Lac) Carried over works	Lot	1	OTM (e-gp)	CE	Revenue	20.00	20.00	Planned Dates Planned Dates Actual Dates									
119	G36	Supply of SS flat bar screen with related services for Narinda CFS inlet chamber (South side middle part) F#07-014-24	Lot	1	OTM (e-gp)	CE	Revenue	150.00	150.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
120	G37	Works to be done	Lot	1	OTM (e-gp)	MD	Revenue	10.00	10.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
121	G38	Supply of various types of safety and operational equipments for PSTP division.	Lot	1	OTM (e-gp)	MD	Revenue	5.00	5.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
122	G39	Supply of different types of spare parts for electric scooter and scaffolding under PSTP division.	Lot	1	OTM (e-gp)	SE	Revenue	5.00	5.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167
123	G40	Supply of 100 mm dia PVC pipe with related services for sewerage sewerage pump motor installation under PSTP.	Lot	1	DPM	SE	Revenue	5.00	5.00	Planned Dates Planned Dates Actual Dates	11-Sep-24	11-Sep-24	14	21	21	27	28	30-Jun-25	167