

Sr no	Pack No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Allocation Code	Estimated Cost Tk (in Lac)	Expenditure Tk (in Lac)	Time Code for process	Advise Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Allocated Budget-0.68 Lac (Computer maintenance)(Code: 01-02-023)																		
21		Computer maintenance	LS	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	AO	Revenue	01-02-023	0.68	0.68	Planned Dates		01-Jul-23						30-Jun-24	
											Planned Days		As on when required							
											Actual Dates									
											Sub Total Tk. =									
		Allocated Budget-0.29 Lac (Furniture repairing)(Code: 01-02-024)																		
22		Furniture repairing	LS	1	DPM/ RFQ/ TA/ FA/ LTM/ OTM	AO	Revenue	01-02-024	0.29	0.29	Planned Dates		01-Jul-23						30-Jun-24	
											Planned Days		As on when required							
											Actual Dates									
											Sub Total Tk. =									
		Allocated Budget-0.0 Lac (Chemical)(Code: 01-03-001)																		
23		Furniture repairing	LS	1			Revenue	01-03-001	0.00	0.00	Planned Dates									
											Planned Days									
											Actual Dates									
											Sub Total Tk. =									
		Allocated Budget-2883.79 Lac (Electricity expenditure)(Code: 01-03-002)																		
24		Electricity bill	LS	1			Revenue	01-03-002	2,883.79	2,883.79	Planned Dates		01-Jul-23						30-Jun-24	
											Planned Days		As on when required							
											Actual Dates									
											Sub Total Tk. =									
		Allocated Budget-34.91 Lac (Generator fuel)(Code: 01-03-003)																		
25		Generator fuel bill	LS	1		CE	Revenue	01-03-003	34.91	34.91	Planned Dates		01-Jul-23						30-Jun-24	
											Planned Days		As on when required							
											Actual Dates									
											Sub Total Tk. =									
		Allocated Budget-101.45 Lac (Water line maintenance)(Code: 01-04-001)																		
		Carried over works																		
26	WLM 1	Repairing & maintenance work of water line leakage/brust/damage/contamination at Water works Road to R N D Road and adjacent area under MODS Zone-2 (Frame Work)	Lot	1	LTM (e-gp)	CE	Revenue	01-04-001	4.75	4.52	Planned Dates									
											Planned Days									
											Actual Dates		22-May-23	05-Jun-23	26-Jun-23	03-Jul-23	10-Jul-23	07-Aug-23	06-Sep-23	107
27	WLM 2	Repairing & maintenance work of water line leakage/brust/damage/contamination at Noor box lane to K M Azam Lane and adjacent area under MODS Zone-2 (Frame Work)	Lot	1	LTM (e-gp)	CE	Revenue	01-04-001	4.75	4.52	Planned Dates									
											Planned Days									
											Actual Dates		22-May-23	05-Jun-23	26-Jun-23	03-Jul-23	10-Jul-23	07-Aug-23	06-Sep-23	107
28	WLM 3	Repairing & maintenance work of water line leakage/brust/damage/contamination at Laibagh to Azimpur and adjacent area under MODS Zone-2 (Frame Work)	Lot	1	LTM (e-gp)	CE	Revenue	01-04-001	4.75	4.52	Planned Dates									
											Planned Days									
											Actual Dates		25-May-23	08-Jun-23	29-Jun-23	06-Jul-23	13-Jul-23	10-Aug-23	09-Sep-23	107
29	WLM 4	Repairing & maintenance work of water line leakage/brust/damage/contamination at Awlad hossain lane to Nazira bazar and adjacent area under MODS Zone-2. (Frame Work)	Lot	1	LTM (e-gp)	CE	Revenue	01-04-001	4.75	4.52	Planned Dates									
											Planned Days									
											Actual Dates		25-May-23	08-Jun-23	29-Jun-23	06-Jul-23	13-Jul-23	10-Aug-23	09-Sep-23	107

মোঃ ফিরোজ আলম
নির্বাহী প্রকৌশলী
অডল জোন-২, ঢাকা ওয়াশা।

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