

Sl no.	Pack. No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Allocation Code	Estimated Cost Tk.(In Lac)	Expenditure Tk.(In Lac)	Time Code for process	Advertise Prequalification (If applicable)	Advertisement of Tender	Tender opening	Ternder Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (In days)
1	2	Allocated Budget-8.00 Lac (Sewer pump maintenance)																		
		Works to be done																		
63	WSP H1	Repairing & maintenance of Hazarbagh sewer pump station under MODS Zone-2.	Lot	1	LTM (e-gp)	CE	Revenue	01-04-004	5.00	4.75	Planned Dates Actual Dates	25-Oct-23 Planned Days	08-Nov-23 14	29-Nov-23 21	06-Dec-23 7	13-Dec-23 7	10-Jan-24 28	10-Mar-24 60	137	
64	SPM 2	Emergency Repairing, Maintenance Work of Pump House when and where required under MODS Zone-			DPM/ RFQ/ T/M/ FA/LTM/ OTM	MD/ AO	Rev.	01-04-004	3.25	3.25	Planned Dates Actual Dates	01-Jul-23							30-Jun-24	
		Allocated Budget-6.87 Lac (Boundary wall maintenance)								8.00										
		Carried over works																		
65	WB1	Repairing & maintenance of boundary wall of West & High school water pump station at MODS Zone-2, DWASA.	Lot	1	LTM	CE	Rev.	01-04-005	5.00	5.00	Planned Dates Actual Dates			05-Jun-23	26-Jun-23	03-Jul-23	10-Jul-23	07-Aug-23	06-Sep-23	107
		Works to be done																		
66	BWM 2	Emergency Repairing, Maintenance Work of Pump House when and where required under MODS Zone-			DPM/ RFQ/ T/M/ FA/LTM/ OTM	MD/ AO	Rev.	01-04-005	1.87	1.87	Planned Dates Actual Dates	01-Jul-23							30-Jun-24	
		Allocated Budget-2.51 Lac (Office building maintenance)								6.87										
67	WO	Any Kind of Repairing, Maintenance or Emergency Office building maintenance Work.			DPM/ RFQ/ T/M/ FA/LTM/ OTM	MD/ AO	Rev.	01-04-007	2.51	2.51	Planned Dates Actual Dates	01-Jul-23							30-Jun-24	
		Sub Total Tk. =																		
		Allocated Budget-197.81 Lac (Water & sewage Treatment O & M)								2.51										
		Carried over works																		
68	W14	Cleaning, repairing & maintenance of Receiving well Chamber, Flocculation Basin, Sedimentation Basin, Reservoir etc(ot-1), F#065	Lot	1	LTM	CE	Revenue	01-04-011	5.00	4.95	Planned Dates Actual Dates	22-May-23	05-Jun-23	26-Jun-23	03-Jul-23	10-Jul-23	07-Aug-23	06-Sep-23	107	
69	W15	Renovation of ligh lift old pump house meter chamber & other maintenance work.F#077	Lot	1	OTM (e-gp)	CE	Revenue	01-04-011	5.00	4.45	Planned Dates Actual Dates	22-May-23	05-Jun-23	26-Jun-23	03-Jul-23	10-Jul-23	07-Aug-23	06-Sep-23	107	
70	W16	Repairing, maintenance & servicing of different type gate valve, non return valve etc of low lift pump house. F#071	Lot	1	OTM (e-gp)	CE	Revenue	01-04-011	5.00	4.45	Planned Dates Actual Dates	25-May-23	08-Jun-23	29-Jun-23	06-Jul-23	13-Jul-23	10-Aug-23	09-Sep-23	107	
71	W17	Repairing, maintenance & servicing of sludge extraction system. F#073	Lot	1	LTM	CE	Revenue	01-04-011	5.00	4.95	Planned Dates Actual Dates	25-May-23	08-Jun-23	29-Jun-23	06-Jul-23	13-Jul-23	10-Aug-23	09-Sep-23	107	