

| Sl no. | Pack. No. | Description of Goods/Works                                                                                                                                                                                                                      | Unit  | Qty | Procurement Method & type | Contract Approving Authority | Source of fund | Allocation Code | Estimated Cost Tk.(In Lac) | Expenditure Tk.(In Lac) | Time Code for process         | Advertise Prequalification (If applicable) | Advertisement of Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total time (In days) |
|--------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----|---------------------------|------------------------------|----------------|-----------------|----------------------------|-------------------------|-------------------------------|--------------------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|
| 1      | 2         | 3                                                                                                                                                                                                                                               | 4     | 5   | 6                         | 7                            | 8              | 9               | 10                         | 11                      | 12                            | 13                                         | 14                      | 15             | 16                | 17                | 18                    | 19                  | 20                     | 21                   |
| 39     | WLM       | Urgent/unforeseen/unpredictable Goods, Works and Services [Imprest, Temporary Advance, (DPM as per PPR 2008 Clause 81.1, 82.1 & 76(1) (Vouia Sheba) (Thok Barada)]                                                                              | L.S   | 1   | DPM/RFQ/TM/FV/LTM/OTM     | MD/AO                        | Revenue        | 01-04-001       | 40.87                      | 40.87                   | Planned Dates<br>Actual Dates | 01-Jul-23                                  |                         |                |                   |                   |                       |                     | 30-Jun-24              |                      |
|        |           | Allocated Budget-145.00 Lac (Sewer line maintenance)[Code: 01-04-002]                                                                                                                                                                           |       |     |                           |                              |                |                 |                            | 101.45                  |                               |                                            |                         |                |                   |                   |                       |                     |                        |                      |
|        |           | Carried over works                                                                                                                                                                                                                              |       |     |                           |                              |                |                 |                            |                         |                               |                                            |                         |                |                   |                   |                       |                     |                        |                      |
| 40     | GRS       | Repairing, rising, lowering & maintenance of Sewer Manhole with installation of Manhole Cover at Lalbagh, Nababganj, Atashkhana road, New palton and adjacent area under MODS Zone-2. (Frame Work)                                              | Lot 1 |     | LTM (e-gp)                | CE                           | Revenue        | 01-04-002       | 5.00                       | 4.75                    | Planned Dates<br>Actual Dates |                                            | 22-May-23               | 05-Jun-23      | 26-Jun-23         | 03-Jul-23         | 10-Jul-23             | 07-Aug-23           | 06-Sep-23              | 107                  |
| 41     | GRS       | Supply of Borak Bamboo for making Bakharri to be used in Sewer Cleaning under MODS Zone-2 (Lot-3).                                                                                                                                              | Lot 1 |     | LTM                       | CE                           | Revenue        | 01-04-002       | 4.50                       | 4.50                    | Planned Dates<br>Actual Dates |                                            | 22-May-23               | 05-Jun-23      | 26-Jun-23         | 03-Jul-23         | 10-Jul-23             | 07-Aug-23           | 06-Sep-23              | 107                  |
|        |           | Works to be done                                                                                                                                                                                                                                |       |     |                           |                              |                |                 |                            |                         |                               |                                            |                         |                |                   |                   |                       |                     |                        |                      |
| 42     | WRS       | Repairing, rising, lowering & maintenance of Sewer Manhole with installation of Manhole Cover at Tait Bazar, Shakhari Bazar,Court House Street,Isampur,Zindabajar,prosono podder Lane and adjacent area under MODS Zone-2. (Frame Work).        | Lot 1 |     | LTM (e-gp)                | CE                           | Revenue        | 01-04-002       | 5.00                       | 4.75                    | Planned Dates<br>Actual Dates |                                            | 03-Sep-23               | 17-Sep-23      | 08-Oct-23         | 15-Oct-23         | 22-Oct-23             | 19-Nov-23           | 18-Jan-24              | 137                  |
| 43     | WRS       | Repairing, rising, lowering & maintenance of Sewer Manhole with installation of Manhole Cover at Siddik Bazar, Nazrabazar, Malitola, Suritola, Lutfar Rahman Lane, Purana Mugoltuli and adjacent area under MODS Zone-2. (Frame Work)           | Lot 1 |     | LTM (e-gp)                | CE                           | Revenue        | 01-04-002       | 5.00                       | 4.75                    | Planned Dates<br>Actual Dates |                                            | 03-Sep-23               | 17-Sep-23      | 08-Oct-23         | 15-Oct-23         | 22-Oct-23             | 19-Nov-23           | 18-Jan-24              | 137                  |
| 44     | WRS       | Repairing, rising, lowering & maintenance of Sewer Manhole with installation of Manhole Cover at Moressher Road, New palton, BCB Compound, Gajmohol and adjacent area under MODS Zone-2. (Frame Work)                                           | Lot 1 |     | LTM (e-gp)                | CE                           | Revenue        | 01-04-002       | 5.00                       | 4.75                    | Planned Dates<br>Actual Dates |                                            | 03-Sep-23               | 17-Sep-23      | 08-Oct-23         | 15-Oct-23         | 22-Oct-23             | 19-Nov-23           | 18-Jan-24              | 137                  |
| 45     | WRS       | Repairing, rising, lowering & maintenance of Sewer Manhole with installation of Sewer Manhole Cover at Abul Hasnat Road,Bangshal, K P Gosh Street,Amanitola,Mahuttuli, Hazi Abdur Rashid Lane and adjacent area under MODS Zone-2. (Frame Work) | Lot 1 |     | LTM (e-gp)                | CE                           | Revenue        | 01-04-002       | 5.00                       | 4.75                    | Planned Dates<br>Actual Dates |                                            | 10-Sep-23               | 24-Sep-23      | 15-Oct-23         | 22-Oct-23         | 29-Oct-23             | 26-Nov-23           | 25-Jan-24              | 137                  |