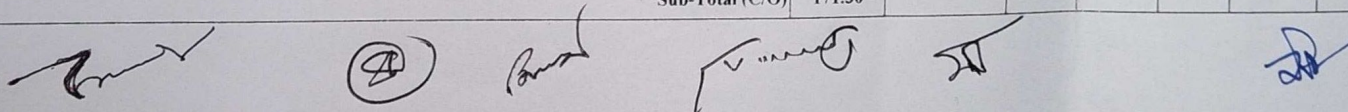


OFFICE OF THE EXECUTIVE ENGINEER
SEWER (R & D) DIVISION-2
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) FOR THE FINANCIAL YEAR 2025-2026

6

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	Sewer (R & D) Division-2
Agency	Dhaka Water Supply And Sewerage Authority (DWASA)	Total Allocation TK in Lakh	1163.17
Procuring Entity Name & Code	Executive Engineer, Sewer (R & D) Division-2 & Code-509		

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Method	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2025-2026) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Budget Head : Sewer Line Maintenance [Code 01-04-002], Source of Fund: Sewer (R & D) Div-2																		
Part A: Carried Over Work																		
1	Pkg-01	Rehabilitation. and construction of 300 mm. 200mm & 150 mm dia Pvc Sewer Line for Harmohan Shil Street, jaganathshaha Road, Nagar Beltoly Road & Gangram Bazar Road, Dhaka. (Lot-1)	m	305	LTM (e-GP)	MD	Rev.		68.30	Planned Dates								
										Planned Days	Only Road cutting							
										Actual Dates								
2	Pkg-02	Rehabilitation and construction of 300 mm. 200mm & 150 mm dia Pvc Sewer Line for Harmohan Shil Street, jaganathshaha Road, Nagar Beltoly Road & Gangram Bazar Road, Dhaka. (Lot-2)	m	280	LTM (e-GP)	MD	Rev.		33.50	Planned Dates								
										Planned Days								
										Actual Dates								
3	Pkg-03	Rehabilitation of 300 mm dia & 200 mm dia PVC sewer Line for (Holding no032/1, Jaganath Shaha Road. 291 lalbag Road, Durga Mondir, Holding no-42, 44/3) word no-25, Dhaka.	m	135	LTM (e-GP)	MD	Rev.		19.50	Planned Dates								
										Planned Days	Only Road cutting							
										Actual Dates								
4	Pkg-04	Rehabilitation of 250 mm dia PVC Sewer Line at Holding No-38/1 to 42/1, Word No.-26, Opposite Site of Lalbag Fort, Dhaka.	m	103	LTM (e-GP)	MD	Rev.		5.00	Planned Dates								
										Planned Days								
										Actual Dates								
5	Pkg-05	Rehabilitation and construction of 400, 300 & 200 mm dia PVC Sewer Line at Old Moghultuli Road, Dhaka (LOT-01).	m	166	LTM (e-GP)	MD	Rev.		4.50	Planned Dates								
										Planned Days								
										Actual Dates								
6	Pkg-06	Rehabilitation and construction of 400, 300 & 200 mm dia PVC Sewer Line at Old Moghultuli Road, Dhaka (LOT-02).	m	243	LTM (e-GP)	MD	Rev.	11	11.00	Planned Dates								
										Planned Days								
										Actual Dates								
7	Pkg-07	Rehabilitation of 200 mm dia PVC Sewer Line at K.M. Azam Lane to Abul Hasanat Road (Anando Confectionery Goli) Dhaka.	m	94	LTM (e-GP)	MD	Rev.	29.5	29.50	Planned Dates								
										Planned Days								
										Actual Dates	22/08/24	9/9/2024	12/9/24	30/9/24	30/9/24	9/10/2024	8/12/2024	
Sub-Total (C/O)									171.30									



SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Method	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2025-2026) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Part B: New Work																		
8	Pkg-08	Very urgent and unforeseen Sewer Line Rehabilitation Works, Goods and Services etc.	LS		LTM (e-GP)	MD	Rev.	770.92	770.92	Planned Dates								
										Planned Days								
										Actual Dates								
9	Pkg-09	Honorarium (TEC, TOC, etc.)	LS				Rev.	3.00	3.00	Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total (Part-A + Part-B)									773.92									
Budget Head : Sewer Line [Code 02-01-003] , Source of Fund: Sewer (R & D) Div-2																		
10	Pkg-10	Very urgent and unforeseen Sewer Line Construction Works, Goods and Services etc.	LS		LTM (e-GP)	MD	Rev.	200.00	200.00	Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total									200.00									
Budget Head : Vehicle Maintenance [Code 01-04-017] , Source of Fund: Sewer (R & D) Div-2																		
11	Pkg-11	Engine Over hauling works with necessary repairing of Dhaka Metro Tha-11-8174, Sewer (R & D) Division-2	nos	1	LTM	SE	Rev.	3.00	3.00	Planned Dates								
										Planned Days								
										Actual Dates								
12	Pkg-12	Imprest under Sewer (R & D) Div-2	LS				Rev.	0.66	0.66	Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total									3.66									
Budget Head : Overtime [Code 01-01-002], Source of Fund: Sewer (R & D) Div.-2																		
13	Pkg-13	Over time for Staffs of Sewer (R & D) Div-2	LS				Rev.	0.12	0.12	Planned Dates								
										Planned Days				As or When required				
										Actual Dates								
Sub-Total									0.12									
Budget Head : Conveyance [Code 01-02-001], Source of Fund: Sewer (R & D) Div.-2																		
14		Conveyance for Officials staffs of Sewer (R & D) Div-2	LS				Rev.	0.17	0.17	Planned Dates								
										Planned Days				As or When required				
										Actual Dates								
Sub-Total									0.17									
Budget Head : Telephone Bill [Code 01-02-011], Source of Fund: Sewer (R & D) Div.-2																		
15		Telephone Bill	LS				Rev.	0.30	0.30	Planned Dates								
										Planned Days				As or When required				
										Actual Dates								
Sub-Total									0.30									
Budget Head : Office Maintenance [Code 01-02-012], Source of Fund: Sewer (R & D) Div.-2																		
16		Official imprest and others under Sewer (R & D) Div-2	LS				Rev.	0.50	0.50	Planned Dates								
										Planned Days				As or When required				
										Actual Dates								

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Method	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2025-2026) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
17		Repairing and Maintenance works of office room at Sewer (R & D) Division-2	LS	1	LTM	SE	Rev.	3.00	3.00	Planned Dates									
										Planned Days	As or When required								
										Actual Dates									
Sub-Total									3.50										
Budget Head : Fuel & Lubricant (Vehicle) [Code 01-02-013], Source of Fund: Sewer (R & D) Div.-2																			
18		Fuel & Lubricant (Vehicle)	LS				Rev.	4.00	4.00	Planned Dates									
										Planned Days	As or When required								
										Actual Dates									
Sub-Total									4.00										
Budget Head : Printing & Stationary [Code 01-02-016], Source of Fund: Sewer (R & D) Div.-2																			
19		For imprest under Sewer (R & D) Div-2	LS				Rev.	1.00	1.00	Planned Dates									
										Planned Days	As or When required								
										Actual Dates									
20		Supply of Printing & Stationary Materials for lot	1		LTM	SE	Rev.	1.50	1.50	Planned Dates									
		Sewer (R & D) Div-2								Planned Days									
										Actual Dates									
Sub-Total									2.50										
Budget Head : Computer Maintenance[Code 01-02-023], Source of Fund: Sewer (R & D) Div.-2																			
21		Repair & maintenance works of Photocopy machine/Computer/printer with scanner at Sewer (R & D) Div-2	LS	1	LTM	SE	Rev.	2.50	2.50	Planned Dates									
										Planned Days	As or When required								
										Actual Dates									
Sub-Total									2.50										
Budget Head : Furniture Maintenance[Code 01-02-024] ,Source of Fund: Sewer (R & D) Div.-2																			
22		Repair maintenance of Furniture at Sewer (R & D) Div-2, Dhaka.	LS		LTM	SE	Rev.	1.20	1.20	Planned Dates									
										Planned Days	As or When required								
										Actual Dates									
Sub-Total									1.20										
Total (Tk.)									1163.17										

মোঃ শাহীন হাসান
উপ বিভাগীয় প্রকৌশলী
পয়ঃ (পূঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াসা

শাহিনা খাতুন
নির্বাহী প্রকৌশলী (চঃ মাঃ)
পয়ঃ (পূঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াসা, ঢাকা।

মোঃ নূরুল ইসলাম
তত্ত্বাবধায়ক প্রকৌশলী
পয়ঃ (পূঃ ও উঃ) সার্কেল
ঢাকা ওয়াসা।

শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াসা।

ড. মুহা. মনিরুজ্জামান
উপ-ব্যবস্থাপক পরিচালক (গবেষণা, পরিকল্পনা ও উন্নয়ন)
ঢাকা ওয়াসা।

মোঃ মাহজাহান
অতিরিক্ত সচিব
উন্নয়ন
ঢাকা ওয়াসা।