

REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2024-2025

Ministry		Local Government, Rural Development & Co-operatives										Budget:					Revenue (BDT in Lakh)	
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.					19592.44	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)																
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA & 637																
Project/Programme Name		Dasherbandi Sewage Treatment Plant																
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of Contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
82	RAPP/24-25/O&M/11	Supply of Mullite Castable Cement for SDIP of Dasherbandi STP, Dhaka WASA	DPM	Lot	1	Rev	MD	5.00	Planned Dates Planned Days									
83	RAPP/24-25/O&M/12	Construction of shades in Car Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dasherbandi STP, Dhaka WASA	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 10-Apr-25	24-Apr-25 14 14	1-May-25 7 7	8-May-25 7 7	15-May-25 7 7	10-Nov-24 29-May-25 14	9-Jan-25 30-Jun-25 90		
84	RAPP/24-25/O&M/13	Procurement of Office Furniture for Dasherbandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	5.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 10-Apr-25	24-Apr-25 14 14	1-May-25 7 7	8-May-25 7 7	15-May-25 7 7	29-May-25 14 14	30-Sep-25 90 90		
85	RAPP/24-25/O&M/14	Supply and Fitting-Fixing Granite for Office Building Lift of Dasherbandi STP, Dhaka WASA.	OTM e-GP	Lot	1	Rev	CE	6.61	Planned Dates Planned Days Actual Dates	13-Nov-24 10-Apr-25 10-Apr-25	28-Nov-24 24-Apr-25 14	24-Dec-24 1-May-25 7	24-Dec-24 8-May-25 7	26-Dec-24 15-May-25 7	2-Jan-25 29-May-25 14	30-Jun-25 90 90		
86	RAPP/24-25/O&M/15	Procurement of TV & Portable LED Display for Dasherbandi STP, Dhaka WASA.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 10-Apr-25	24-Apr-25 14 14	1-May-25 7 7	8-May-25 7 7	15-May-25 7 7	29-May-25 14 14	30-Jun-25 90 90		
87	RAPP/24-25/O&M/16	Supply and Installation for Station Details Nameplate of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 10-Apr-25	24-Apr-25 14 14	1-May-25 7 7	8-May-25 7 7	15-May-25 7 7	29-May-25 14 14	30-Jun-25 90 90		
88	RAPP/24-25/O&M/17	Procurement of MS Bar, MS Sheet, Rebar, etc. for Dasherbandi STP.	OTM e-GP	L/S	1	Rev	CE	16.80	Planned Dates Planned Days Actual Dates							9-May-25		
89	RAPP/24-25/O&M/18	Procurement of Workshop tools and materials for Dasherbandi STP.	OTM e-GP	L/S	1	Rev	CE	15.00	Planned Dates Planned Days Actual Dates	13-Nov-24 10-Apr-25 10-Apr-25	28-Nov-24 24-Apr-25 14	26-Dec-24 1-May-25 7	27-Dec-24 8-May-25 7	28-Dec-24 15-May-25 7	9-Jan-25 29-May-25 14	30-Jun-25 90 90		
90	RAPP/24-25/O&M/19	Procurement of Stone for Dasherbandi STP.	OTM e-GP	L/S	1	Rev	CE	7.20	Planned Dates Planned Days Actual Dates							9-May-25		
91	RAPP/24-25/O&M/20	Procurement of Photocopier, Printer, Scanner etc. for Dasherbandi STP.	DPM	L/S	1	Rev	MD	5.00	Planned Dates Planned Days Actual Dates	13-Nov-24 10-Apr-25 10-Apr-25	28-Nov-24 14 14	31-Dec-24 7 7	1-Jan-25 7 7	9-Jan-25 14 14	1-Oct-24 1-Sep-24	1-Sep-24		

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