

REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2024-2025

Ministry			Local Government, Rural Development & Co-operatives								Budget:							Revenue (BDT in Lakh)
Division			Local Government Division								Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.							19592.44
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code			Executive Engineer, DSTP, DWASA & 637															
Project/Programme Name			Dasherikandi Sewage Treatment Plant															
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
Outsourcing (cleaning) (01-01-006)																		
53	RAPP/24-25/OB	Outsourcing (cleaning) bill	N/A	L/S	1	Rev	MD	200.00	Planned Dates	1-Jul-24						30-Jun-25		
									Planned Days							364		
									Actual Dates									
Training fee (01-02-003)																		
54	RAPP/24-25/Tr	Training of employees of Dasherikandi STP.	N/A	L/S	1	Rev	MD	4.08	Planned Dates	1-Aug-24						30-Jun-25		
									Planned Days							333		
									Actual Dates									
SCADA maintenance (01-04-015)																		
55	RAPP/24-25/G/37	Supply of necessary spare parts for SCADA maintenance of Dasherikandi STP.	OTM e-GP	lot	1	Rev	CE	7.12	Planned Dates									
									Planned Days									
									Actual Dates	14-Jan-25	28-Jan-25	10-Feb-25	10-Feb-25	10-Feb-25	13-Feb-25	10-Jun-25		
56	RAPP/24-25/G/38	Supply of necessary spare parts for SCADA maintenance of Dasherikandi STP (Lot-1).	OTM e-GP	Lot	1	Rev	CE	24.37	Planned Dates	15-Apr-25	29-Apr-25	6-May-25	13-May-25	20-May-25	3-Jun-25	30-Jun-24		
									Planned Days	0	14	7	7	7	14	75		
									Actual Dates									
57	RAPP/24-25/G/39	Supply of necessary spare parts for SCADA maintenance of Dasherikandi STP (Lot-2).	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates	15-Apr-25	29-Apr-25	6-May-25	13-May-25	20-May-25	3-Jun-25	30-Jun-24		
									Planned Days	0	14	7	7	7	14	75		
									Actual Dates									
Entertainment (01-02-002)																		
58	RAPP/24-25/E	Entertainment bill for Dasherikandi Sewage Treatment Plant.	N/A	L/S	1	Rev	CE	3.16	Planned Dates	1-Jul-24						30-Jun-25		
									Planned Days							364		
									Actual Dates									
Spare Parts (Water and Sewer Treatment Plants) (01-04-025)																		
59	RAPP/24-25/G/40	Procurement of Stator & Rotor with accessories for SDIP High Sludge Pump of Dasherikandi STP (Lot-1).	OTM e-GP	Lot	1	Rev	MD	257.00	Planned Dates							22-Jun-25		
									Planned Days									
									Actual Dates	13-Nov-24	5-Dec-24	11-Dec-24	17-Dec-24	17-Dec-24	23-Dec-24			
60	RAPP/24-25/G/41	Procurement of Stator & Rotor with accessories for SDIP High Sludge Pump of Dasherikandi STP (Lot-2).	OTM e-GP	Lot	1	Rev	MD	247.50	Planned Dates							11-Jul-25		
									Planned Days									
									Actual Dates	13-Nov-24	5-Dec-24	12-Dec-24	17-Dec-24	17-Dec-24	12-Jan-25			
61	RAPP/24-25/G/42	Procurement of necessary Spare Parts such as Screw Pump Gear Box, Reducer, Chain Conveyor tail shaft solenoid puls valve, air filter, Swing cylinder etc. for SDIP of Dasherikandi STP, Dhaka WASA.	OTM e-GP	Lot	1	Rev	MD	150.00	Planned Dates	1-Apr-25	22-Apr-25	29-Apr-25	6-May-25	13-May-25	27-May-25	30-Sep-25		
									Planned Days	0	21	7	7	7	14	160		
									Actual Dates									

[Handwritten signatures and initials are present below the table, including names like 'Amir', 'Jh', 'Sf', 'W', and 'A']