

REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives										Budget					Revenue	
Division	Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage					Signing of Contract	Completion of Contract
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)																
Procuring Entity Name & Code	Superintending Engineer, DSTP, DWASA															17964.81	
Project/Programme Name	Dasherkandi Sewage Treatment Plant																
Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
47	APP/23-24/G/27	Procurement of Mullite Castable Cement, Welding Road (E310-16), 310S scratch nails and vibrator for SDIP of Dasherkandi STP.	DPM	lot	1	Rev	MD	4.98	Planned Dates Planned Days Actual Dates					18-Apr-24	2-May-24	30-Jun-24	
48	APP/23-24/W/10	Supply of floor and wall tiles with fitting- fixing and interior renovation of the Executive Engineer office room and toilet of Dasherkandi STP.	DPM	lot	1	Rev	MD	9.63	Planned Dates Planned Days Actual Dates					18-Apr-24	2-May-24	30-Jun-24	
49	APP/23-24/W/11	Repair & maintenance and installation of 75kW VFD (ABB) of Dasherkandi Sewage Treatment Plant, Dhaka WASA.	DPM	lot	1	Rev	MD	0.90	Planned Dates Planned Days Actual Dates					15-Feb-24	29-Feb-24	29-May-24	
50	APP/23-24/W/12	Construction of shades in Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dasherkandi STP.	LTM e-GP	lot	1	Rev	CE	13.86	Planned Dates Planned Days Actual Dates	20-May-24 0	3-Jun-24 14	10-Jun-24 7	17-Jun-24 7	24-Jun-24 7	8-Jul-24 14	30-Jun-24 41	
51	APP/23-24/G/28	Procurement of walkie talkie with related service for Dasherkandi STP.	DPM	lot	1	Rev	MD	5.00	Planned Dates Planned Days Actual Dates	20-May-24 0	3-Jun-24 14	10-Jun-24 7	17-Jun-24 7	24-Jun-24 7	8-Jul-24 14	30-Jun-24 41	
52	APP/23-24/G/29	Procurement of Boom barrier, biometric finger print machine, security item with related service and other necessary items for Dasherkandi STP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates Planned Days Actual Dates	20-May-24 0	3-Jun-24 14	10-Jun-24 7	17-Jun-24 7	24-Jun-24 7	8-Jul-24 14	30-Jun-24 41	
53	APP/23-24/G/30	Procurement of bicycle with related service for Dasherkandi STP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates Planned Days Actual Dates	20-May-24 0	3-Jun-24 14	10-Jun-24 7	17-Jun-24 7	24-Jun-24 7	8-Jul-24 14	30-Jun-24 41	
54	APP/23-24/G/31	Procurement of rotor and stator of SDIP for Dasherkandi STP.	OTM e-GP	lot	1	Rev	CE	120.00	Planned Dates Planned Days Actual Dates	12-May-24 0	2-Jun-24 21	5-Jun-24 3	8-Jun-24 3	15-Jun-24 7	29-Jun-24 14	30-Jun-24 49	
55	APP/23-24/W/13	Transport of Screening Materials with debris from Sewage Lifting Station and Inlet Pumping Station of Dasherkandi Sewage Treatment Plant, Dhaka WASA to Dumping Yard of Dhaka City Corporation.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates Planned Days Actual Dates	12-May-24 0	2-Jun-24 21	5-Jun-24 3	8-Jun-24 3	15-Jun-24 7	29-Jun-24 14	30-Jun-24 49	
56	APP/23-24/U	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFC) for Operation & Maintenance of DSTP.	OTM/ LTM/ DPM	U/S	1	Rev	CE/ DMD/ MD	36.02	Planned Dates Actual Dates	1-Jul-23 0						30-Jun-24 365	

08.05.24
08-05-24

মোঃ মোমতাজুর রহমান
নিবাহী প্রকৌশলী
দাশেরকান্দি পয়ঃ শোধনাগার
ঢাকা ওয়াসা।

মুস্তাকিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
ব্যবস্থাপনা পরিচালক (অঃ দাঃ)
ঢাকা ওয়াসা।