REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue (BDT in Lakh)
Division	Local Government Division	Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage	17934.41
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)		
Procuring Entity Name & Code	Superintending Engineer, DSTP, DWASA		
Project/Programme Name	Dasherkandi Sewage Treatment Plant		

Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Telephone																
13	RAPP/23-24/T/M/8	Telephone bill for Dasherkandi Sewage Treament Plant	L/S	lot	1	Rev	EE	2.00	Planned Dates	15-May-24						30-Jun-24
									Planned Days							46
									Actual Dates							
Medical Expense																
14	RAPP/23-24/G/6	Procurement of medical equipment such hospital bed, first aid box, necessary medicine etc. for Dasherkandi Sewage Treatment Plant	OTM	lot	1	Rev	MD	2.00	Planned Dates	12-May-24	26-May-24	2-Jun-24	9-Jun-24	16-Jun-24	30-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	49
									Actual Dates							
Sewer Pump Maintenance																
15	RAPP/23-24/G/7	Supply of necessary spare parts for maintenance of sludge cake screw pumps of Sludge Thickening & Dewatring Building, Sludge pumps	OTM e GP	lot	1	Rev	CE	25.00	Planned Dates	12-May-24	26-May-24	2-Jun-24	9-Jun-24	16-Jun-24	30-Jun-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	49
									Actual Dates							
16	RAPP/23-24/G/8	Supply of necessary spare parts for maintenance of sewage pumps of SLS, Inlet Pumping Station etc. Dasherkandi STP	OTM e GP	lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
17	APP/23-24/G/9	Supply of necessary spare parts for maintenance of sewage pumps of Sludge Pump Stations, Internal Reflex Pumps etc. for Dasherkandi STP	OTM e GP	lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
18	APP/23-24/G/10	Supply of necessary spare parts for maintenance of various types of pumps of SDasherkandi STP (lot-1)	OTM e GP	lot	1	Rev	CE	25.00	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
19	APP/23-24/G/11	Supply of necessary spare parts for maintenance of various types of pumps of Dasherkandi STP (lot-1)	OTM e GP	lot	1	Rev	DMD	30.37	Planned Dates	13-May-24	27-May-24	3-Jun-24	10-Jun-24	17-Jun-24	1-Jul-24	30-Jun-24
									Planned Days	0	14	7	7	7	14	48
									Actual Dates							
Outsourcing (cleaning)																
20	RAPP/23-24/OB	Outsourcing (cleaning) bill	N/A	L/S	1	Rev	MD	123.73	Planned Dates	1-Jul-23						30-Jun-24
									Planned Days							365
									Actual Dates							

08.05.24

08-05-2024

08/05/2024
মোঃ মোমতাজুর রহমান
নির্বাহী প্রকৌশলী
দাশেরকান্দি পয়ঃ শোধনাগার
ঢাকা ওয়াসা।

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা

প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
ব্যবস্থাপনা পরিচালক (অঃ দাঃ)
ঢাকা ওয়াসা।

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