

REVISED ANNUAL PROCUREMENT PLAN

RAPP 2024-2025

MODS Zone-1																				
Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2024-25 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete of contract				
02	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	12	Allocation for PPR/2008, clause 82(1) Mass Cleaning & Removal of Silt/sediment of sewer line & manhole at different places under MODS Zone-1, Dhaka WASA.	No.	1	Force Account	Rev	40.32	40.32	Planned Dates											
	13	Allocation of Temporary Advance for purchasing Borak Bamboo for maintenance of sewerage blocks (PPR/2008, clause 81(1) under MODS Zone-1, Dhaka WASA.	No.	1	DCP	Rev	3.00	3.00	Planned Dates											
	14	Allocation for Emergency Procurement of goods, works & services of very urgent or essential nature by direct contracting (Physical services) as per Para 76(1)(k), Rule-81(1) of PPR-2208.	LS		DPMRF Q/LTM DCP	Rev	30.00	30.00	Planned Dates											
	15	Repairing & Passing of Manhole at Gandaria, Shari Sarkar Road, Rajon Chowdhury Road and adjacent area under MODS Zone-1, DWASA.	No.	1	LTM (e-GP)	Rev	4.00	4.00	Planned Dates											
	16	Construction of intermediate sewer manhole of existing sewer line at different area under MODS Zone-01, DWASA. (Lot-01)	lot	1	DPM	Rev	5.00	5.00	Planned Dates											
	17	Construction of intermediate sewer manhole of existing sewer line at different area under MODS Zone-01, DWASA. (Lot-02)	lot	1	LTM (e-GP)	Rev	5.00	5.00	Planned Dates											
	18	Removal of filled Sludge from Sewerage lines with others ancillary work at different areas under MODS Zone 1 Dhaka WASA.	lot	1	DPM	Rev	5.00	5.00	Planned Dates											
	19	Making with supply of bamboo bakhar for cleaning of sewer line under MODS zone-01, DWASA.	lot	1	LTM (e-GP)	Rev	2.00	2.00	Planned Dates											
	Sub-Total Q2 Tk=							128.62												
	Sub-Total (Q1+Q2)							140.00												
	R	Maintenance (Water Pump)																		
	1	Repairing and Maintenance of Pump House at Bongga Bhaban DTW Under Mods Zone -1, Dhaka Wasa.	No.	1	RFQ	CE	Rev.	4.50	4.50	Planned Dates										
	2	Repairing and Maintenance of Pump House at West Dholipar 2 Water Pump Under Mods Zone -1, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev	3.00	2.82	Planned Dates										
	3	মডস জোন-০১ এর আওতাধীন বিভিন্ন পাম্প কম্পাউন্ডে ডেপু ম্যাক বিহারপ্রজনন রোধে পাম্প কম্পাউন্ড সমূহ যথাযথভাবে পরিষ্কার ও রক্ষণ করা। (লট-০১)	No.		DPM	SE	Rev.	2.85	2.85	Planned Dates										
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