

REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2024-2025

Ministry		Local Government, Rural Development & Co-operatives										Budget:						Revenue (BDT in Lakh)	
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.						19592.44	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)																	
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA & 637																	
Project/Programme Name		Dashedkandi Sewage Treatment Plant																	
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
Boundary Wall Maintenance (01-04-005)																			
27	RAPP/24-25/M/5	Maintenance work of Boundary wall of STP, S.L.S, Access Road etc. for Dashedkandi STP.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Dates Planned Days	5-Jan-25	19-Jan-25	9-Feb-25	10-Feb-25	11-Mar-25	10-Feb-25	13-May-25			
Chemicals (01-03-001)																			
28	RAPP/24-25/G/20	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dashedkandi STP (Lot-1).	OTM e-GP	Kg	265000	Rev	MD	143.50	Planned Dates Planned Days	14-Jan-25	28-Jan-25	6-Mar-25	10-Mar-25	11-Mar-25	17-Mar-25	13-Sep-25			
29	RAPP/24-25/G/21	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dashedkandi STP (Lot-2).	OTM e-GP	Kg	265000	Rev	MD	155.50	Planned Dates Planned Days	14-Jan-25	28-Jan-25	6-Mar-25	10-Mar-25	11-Mar-25	23-Mar-25	21-Sep-25			
30	RAPP/24-25/G/22	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dashedkandi STP (Lot-3).	OTM e-GP	Kg	265000	Rev	MD	180.30	Planned Dates Planned Days	21-Oct-24	4-Nov-24	26-Nov-24	2-Dec-24	3-Dec-24	17-Dec-24	16-Apr-25			
31	RAPP/24-25/G/23	Procurement of Chemical (Cationic Polyacrylamide (PAM)) for Dashedkandi STP (Lot-1).	OTM e-GP	Kg	45500	Rev	MD	195.50	Planned Dates Planned Days	23-Dec-24	13/1/2025	12-Feb-25	12-Feb-25	14-Feb-25	23-Feb-25	22-Aug-25			
32	RAPP/24-25/G/24	Procurement of Chemical (Cationic Polyacrylamide (PAM)) for Dashedkandi STP (Lot-2).	OTM e-GP	Kg	36000	Rev	MD	176.50	Planned Dates Planned Days	23-Dec-24	13/1/2025	12-Feb-25	12-Feb-25	14-Feb-25	2-Mar-25	29-Aug-25			
33	RAPP/24-25/G/25	Necessary Chemicals for Rotary Disc Filter of Reclaimed Water filter Tank for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days	10-Apr-25	24-Apr-25	1-May-25	8-May-25	15-May-25	29-May-25	30-Jun-25			
34	RAPP/24-25/G/26	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dashedkandi STP (Lot-4).	OTM e-GP	Kg	265000	Rev	MD	185.50	Planned Dates Planned Days	15-Apr-25	6-May-25	13-May-25	20-May-25	27-May-25	10-Jun-25	25-Dec-25			
35	RAPP/24-25/G/27	Procurement of Sodium Hypochlorite, Oxalic Acid, Sulfuric Acid etc. for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	DMD	40.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 Actual Dates	29-Apr-25 14 Actual Dates	6-May-25 7 Actual Dates	13-May-25 7 Actual Dates	20-May-25 7 Actual Dates	3-Jun-25 14 Actual Dates	2-Sep-25 140			

Amir Khan

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