

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA

ANNUAL PROCUREMENT PLAN

Financial Year 2025-26

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Automation and Digitalization																		
1	G1	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
2	G2	Supply of radio frequency related equipments for smooth communication from DTWs to SCADA	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: SCADA Installation																		
3	G3	Procurement of various spare item for SCADA installation in IRP1 main sub-station of SKWP [C/O, G8]	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates		01-09-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		08-02-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
4	G4	Procurement of various spare item for SCADA installation in IRP2 main sub-station of SKWP [C/O, G9]	Lot	1	OTM e-GP	CE	Rev.	16.04	Planned Dates		03-09-24	17-09-24	01-10-24	08-10-24	15-10-24	12-11-24		10-02-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
5	G5	Procurement of Different kinds of sensors and calibration tools for SCADA related works	Lot	1	OTM e-GP	CE	Rev.	23.96	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: Deep Tube-well Construction																		
6	W1	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP [C/O, W2]	Lot	1	OTM e-GP	MD	Rev.	44.64	Planned Dates		18-08-24	09-01-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days			14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	25-03-25	27-03-25	10-04-25		
7	W2	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP [C/O, W7]	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					02-12-24	09-12-24	06-01-25		06-04-25
									Planned Days					7	28	90		
									Actual Dates				08-01-25	09-01-25	21-01-25			
8	W3	Construction of deep tube-wells (DTW) at DTW#1-03 under SKWP [C/O, W8]	Lot	1	OTM e-GP	MD	Rev.	91.08	Planned Dates		11-08-24	25-08-24	08-09-24	15-09-24	22-09-24	20-10-24		19-11-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		05-03-25	19-03-25	17-05-25	17-05-25	19-05-25	04-06-25		
9	W4	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP [C/O, W9]	Lot	1	OTM e-GP	MD	Rev.	44.55	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	23-03-25	27-03-25	10-04-25		
10	W5	Re-habilitation of deep tube-wells (DTW) 1-04 under SKWP [C/O, W98]	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days					2	1			
									Actual Dates				15-06-25	17-06-25	20-06-25			
11	W6	Construction of deep tube-wells (DTW) at DTW#1-02 under SKWP	Lot	1	OTM e-GP	MD	Rev.	93.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
12	W7	Construction of deep tube-wells (DTW) at DTW#2-05 under SKWP	Lot	1	OTM e-GP	MD	Rev.	93.00	Planned Dates		15-08-25	29-08-25	12-09-25	19-09-25	26-09-25	24-10-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
13	W8	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	40.56	Planned Dates		15-12-25	29-12-25	12-01-26	19-01-26	26-01-26	23-02-26		24-06-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
Capital Expenses: VFD Purchase																		
14	G6	Supply of Variable Frequency Drive (VFD) and related others for DTWs of SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates		15-09-25	29-09-25	13-10-25	20-10-25	27-10-25	24-11-25		24-03-26
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									

(স্বাক্ষর) এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও ইকুইপমেন্ট)
ঢাকা ওয়াশা।

মোঃ সাহজাহান মিয়া
অতিরিক্ত সচিব
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।