

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry	Local Government, Rural Development & Co-operatives										Budget		Revenue (BDT in Lakh)			
Division	Local Government Division															
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code	Executive Engineer, DSTP, DWASA & 637												20890.03			
Project/Programme Name	Dashedkandi Sewage Treatment Plant															
Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
153	APP/25-26/W/8	Repair and maintenance of false ceiling for Dashedkandi STP.	LTM e-GP	Lot	1	Rev	CE	5.00	Planned Dates Actual Dates	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90
154	APP/25-26/G/51	Procurement of Compressor, copper pipe, gas etc. for Air Conditioner Maintenance of Dashedkandi STP (Lot 1).	OTM e-GP	LS	1	Rev	CE	25.00	Planned Dates Actual Dates	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90
155	APP/25-26/G/52	Supply of glass door lock, door lock handle etc. for Dashedkandi STP.	OTM e-GP	LS	1	Rev	SE	10.00	Planned Dates Actual Dates	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
156	APP/25-26/G/53	Supply & fitting-fixing floor tiles at Office building of Dashedkandi STP.	DPM	LS	1	Rev	MD	5.00	Planned Dates Actual Dates	12-Aug-25 0	26-Aug-25 14	2-Sep-25 7	9-Sep-25 7	16-Sep-25 7	30-Sep-25 14	1-Nov-25 91
157	APP/25-26/W/9	Construction of shades in Car Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dashedkandi STP, Dhaka WASA	LTM e-GP	Lot	1	Rev	MD	50.00	Planned Dates Actual Dates	20-Oct-25 0	3-Nov-25 14	10-Nov-25 7	17-Nov-25 7	24-Nov-25 7	8-Dec-25 14	18-Dec-25 90
158	APP/25-26/S/1	Support service of LIMS, Gate pass (QR Code generate) Software, SMS etc. by TechUno for Dashedkandi STP.	DPM	LS	1	Rev	MD	1.50	Planned Dates Actual Dates	13-Aug-25 0	27-Aug-25 14	3-Sep-25 7	10-Sep-25 7	17-Sep-25 7	1-Oct-25 14	2-Nov-25 92
159	APP/25-26/T/1	Cash Advance for direct cash purchase (Temporary Advance).	N/A	LS	1	Rev	CE	6.00	Planned Dates Actual Dates	1-Aug-25 0						30-Jun-26 365
160	APP/25-26/I/1	Imprest.	N/A	LS	1	Rev	MD	15.00	Planned Dates Actual Dates	1-Aug-25 0						30-Jun-26 365
161	APP/25-26/UR/5	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Water & Sewage Treatment Plant for Dashedkandi STP, Dhaka WASA.	N/A	LS	1	Rev	CE/DMD/MD	60.07	Planned Dates Actual Dates	1-Aug-25 0						30-Jun-26 365
Fuel and Lubricants (Vehicles) [01-02-013]																
162	APP/25-26/FL	Necessary Fuel and Lubricants Bill for all Vehicles and Lawn Mower & Grass Cutter of Dashedkandi STP.	N/A	Lot	1	Rev	EE	17.00	Planned Dates Actual Dates	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
Generator Maintenance [01-04-010]																
163	APP/25-26/G/54	Supply of necessary spare parts & Lubricant for maintenance of 1MW & 1.7MW generators for Dashedkandi STP.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates Actual Dates	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90
164	APP/25-26/UR/6	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Water & Sewage Treatment Plant for Dashedkandi STP, Dhaka WASA.	N/A	LS	1	Rev	CE/DMD/MD	0.58	Planned Dates Actual Dates	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90

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