

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2023-24

A) Source of fund & code No. : Water pump maintenance head of FMD-2, DWASA, Code No: 01-04-003

Allocated Budget for Sub-Head-A **5,84,15000/-**

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Carried Over													
1	TN ID: 844906	Reconditioning of 8(Eight) Nos. 200 KVA different branded defective and burnt Transformers under F.M.D-2, DWASA.	Nos.	8	LTM (e-GP)	DWASA Own fund	MD	9.64	Planned Dates				
									Planned Days				
									Actual Dates	11-Jun-23	26-Jun-23	10-Jul-22	21-Aug-23
2	TN ID: 836999	Supply of different accessories for reconditioning of 20 Nos. defective submersible pump motor set with related services under F.M.D-2, DWASA (Lot-7)	Nos.	20	OTM (e-GP)	DWASA Own fund	CE	10.48	Planned Dates				
									Planned Days				
									Actual Dates	11-Jun-23	26-Jun-23	10-Jul-22	09-Nov-23
3	TN ID: 837027	Supply of different accessories for reconditioning of 20 Nos. defective submersible pump motor set with related services under F.M.D-2, DWASA (Lot-8)	Nos.	20	OTM (e-GP)	DWASA Own fund	CE	11.44	Planned Dates				
									Planned Days				
									Actual Dates	11-Jun-23	26-Jun-23	10-Jul-22	09-Nov-23
4	TN ID: 828040	Installation of sub pump motor at replacement/ re-generation/ rehabilitation/ old DTW under MODS circle-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	MD	4.74	Planned Dates				
									Planned Days				
									Actual Dates	24-May-23	8-Jun-23	14-Jun-23	30-Dec-22
5	TN ID: 727340	Hire & Rental of 01(One) car for Executive Engineer of F.M.D-2, DWASA for 5(five) month out of 1(One) year.	Package	1	OTM (e-GP)	DWASA Own fund	SE	4.10	Planned Dates				
									Planned Days				
									Actual Dates	30-Aug-22	15-Sep-22	6-Oct-22	13-Oct-23
Approved work													
6	TN ID: 852053	Reconditioning of 08(eight) Nos. different branded and capacities defective burnt transformers under F.M.D-2, DWASA (Lot-1)	Nos.	8	LTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	5-Jul-23	19-Jul-23	4-Sep-23	19-Oct-23
									Planned Days				
Proposed New work													
7	PW-01	Replacement & reinstallation of 30 Nos. electric sub-stations under MODS circle-2, DWASA (Lot-1)	Nos.	30	LTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	03-Aug-23	18-Aug-23	25-Aug-23	17-Jan-24
									Planned Days				
8	PW-02	Replacement & reinstallation of 30 Nos. electric sub-stations under MODS circle-2, DWASA (Lot-2)	Nos.	30	LTM (e-GP)	DWASA Own fund	MD	9.98	Planned Dates	13-Aug-23	28-Aug-23	04-Sep-23	17-Jan-24
									Planned Days				
9	PW-03	Repair-maintenance of electric sub stations of different pump stations under MODS zone-4, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates	20-Aug-23	07-Sep-23	14-Sep-23	30-Oct-23
									Planned Days				
10	PW-04	Repair-maintenance of 2000 KVA electric sub-station at WASA Bhaban under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	08-Aug-23	24-Aug-23	02-Sep-23	10-Dec-23
									Planned Days				
11	PW-05	Repair-maintenance of withdrawal Non Return Valves (NRV) from different pump stations under MODS circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	2.99	Planned Dates	20-Aug-23	07-Sep-23	14-Sep-23	30-Oct-23
									Planned Days				
12	PW-06	Repair-maintenance of electric sub stations of different pump stations under MODS zone-9, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	20-Oct-23	07-Nov-23	14-Nov-23	20-Jan-24
									Planned Days				
13	PW-07	Rising of Electric Transformer C.C pad with necessary construction works at different pump station under MODS zone 4 & 10, DWASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	08-Aug-23	24-Aug-23	02-Sep-21	10-Oct-23
									Planned Days				
14	PW-08	Rising of Electric Transformer C.C pad with necessary construction works at different pump station under MODS zone-5,8 & 9, DWASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	21-Aug-23	09-Sep-23	18-Sep-23	18-Dec-23
									Planned Days				
15	PW-09	Rising of housing pipe, delivery line with RCC Joist of 8(Eight) Nos. DTW at different pump station under MODS circle-2, DWASA.	Nos.	8	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	20-Oct-23	07-Nov-23	14-Nov-23	20-Mar-24
									Planned Days				

Md. Shahadat Hossain
Sub-Assistant Engineer

Riad Ahmed
Assistant Engineer

সুজন চন্দ্র বর্মণ
নির্বাহী প্রকৌশলী

মোঃ আঃ হাতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
প্রধান প্রকৌশলী

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সহকারী প্রকৌশলী (৫ এন্ড এম)
সহকারী প্রকৌশলী

প্রকৌঃ তাকসিম এ খান
সহকারী প্রকৌশলী
সহকারী প্রকৌশলী

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
16	PW-10	Repair-maintenance of 2000 KVA electric sub-station at Duaripara staff quarter under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	20-Oct-23	07-Nov-23	14-Nov-23	03-Jan-24
17	PW-11	Repairing of Managing Director House electric installtion with cleaning and 800 KVA standby electric sub station adjacent to shanti BWPP, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	25-Jul-23	10-Aug-23	18-Aug-23	18-Oct-23
18	PW-12	Rewinding of 10(Ten) Nos. 200 KVA burnt transformers with related services under F.M.D-2, DWASA (Lot-2)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	11.98	Planned Dates Planned Days	5-Oct-23	20-Oct-23	27-Oct-23	27-Dec-23
19	PW-13	Rewinding of 8 (Eight) Nos. 5 Ton capacity electric chain-pulley with related services under F.M.D-2, DWASA.	Nos.	8	LTM (e-GP)	DWASA Own fund	CE	4.95	Planned Dates Planned Days	18-Aug-23	04-Sep-23	11-Sep-23	10-Feb-24
20	PW-14	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at 10 nos. different pump stations under MODS zone 4 & 10, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	9.99	Planned Dates Planned Days	12-Sep-23	28-Sep-23	05-Oct-23	12-Jan-24
21	PW-15	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at 10 nos. different pump stations under MODS zone-5,8 & 9, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	9.99	Planned Dates Planned Days	22-Sep-23	08-Oct-23	16-Oct-23	20-Feb-24
22	PW-16	Installation of sub pump motor at replacement/ re-generation/ rehabilitation/old DTW under MODS zone 4 & 10, DWASA.	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	20-Oct-23	07-Nov-23	14-Nov-23	31-Mar-24
23	PW-17	Making of variable adjustment arrangement for modification of M.S Column pipe with related services at machine shop under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	2.99	Planned Dates Planned Days	20-Oct-23	07-Nov-23	14-Nov-23	21-Jan-24
24	PW-18	Installation of sub pump motor at replacement/ re-generation/ rehabilitation/old DTW under MODS zone-5,8 & 9, DWASA.	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	02-Nov-23	18-Nov-23	25-Nov-23	31-Mar-24
25	PW-19	Repairing-maintenance & re-construction of Tin shed store room floor with related works at F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Aug-23	04-Sep-23	11-Sep-23	22-Dec-23
26	PW-20	Renovation of plastering work of electric wiring of store room under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	18-Sep-23	04-Oct-23	11-Oct-23	11-Jan-24
27	PW-21	Replacement / Changing of faulty electric transformer & ancillary works at 15 Nos. different pump stations under MODS zone 4 & 10, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	20-Oct-23	07-Nov-23	14-Nov-23	10-Apr-24
28	PW-22	Replacement / Changing of faulty electric transformer & ancillary works at 15 Nos. different pump stations under MODS zone-5,8 & 9, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates Planned Days	20-Oct-23	07-Nov-23	14-Nov-23	10-May-24
29	PW-23	Repair-maintenance of electric sub stations of different pump station under MODS zone-10, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates Planned Days	17-Aug-23	03-Sep-23	10-Sep-23	13-Jan-24
30	PW-24	Installation of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 4,DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates Planned Days	17-Aug-23	03-Sep-23	10-Sep-23	13-Jan-24
31	PW-25	Installation of earthing system for pump motor set, VFD panel board, LTCT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS zone 10,DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates Planned Days	17-Aug-23	03-Sep-23	10-Sep-23	13-Jan-24
32	PW-26	Making Provision for balancing of transformer load management between BBT-1 and BBT-2 of 2000 KVA sub station at WASA Bhaban.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	08-Aug-23	24-Aug-23	02-Sep-23	16-Jan-24
33	PW-27	Repair-maintenance of electric sub stations of different pump stations under MODS zone-8, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	17-Oct-23	02-Nov-23	10-Nov-23	05-Jan-24
34	PW-28	Renovation of electrical wiring system at Machine shop under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates Planned Days	07-Oct-23	24-Oct-23	04-Nov-23	05-Jan-24
35	PW-29	Repair & maintenance of different Machines (Lathe machine, shaper machine, power hack saw, bench drill machine, cut off machine, etc.) at Machine shop under F.M.D-2,DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	07-Oct-23	24-Oct-23	04-Nov-23	28-Mar-24

Md. Shahadat Hossain
Sub-Assistant Engineer

Riad Ahmed
Assistant Engineer

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নির্বাহী প্রকৌশলী

মোঃ আরঃ লতিফ মোঃ কামরুল হাসান
তত্ত্বাবধায়ক প্রকৌশলী
নিউ ই এম সার্কেল
১৯৬২
ঢাকা ওয়াশা।

উপ-ব্যবস্থাপনা পরিচালক (৬ ও ৭ এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াশা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
36	PW-30	Reconstruction of column pipe welding shed RCC floor and related services under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	07-Oct-23	24-Oct-23	04-Nov-23	28-Mar-24
									Planned Days				
37	PW-31	Construction of Rain shed at pump motor test bed with electrical rectification under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.99	Planned Dates	09-Dec-23	28-Dec-23	05-Jan-24	28-Feb-24
									Planned Days				
38	PW-32	Changing of DOFC & LA complete set with proper wiring at different pump station under MODS Zone 4 & 10, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	09-Dec-23	28-Dec-23	05-Jan-24	06-Apr-24
									Planned Days				
39	PW-33	Changing of DOFC & LA complete set with proper wiring at different pump station under MODS Zone 5, 8 & 9 DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	07-Oct-23	24-Oct-23	04-Nov-23	28-Mar-24
									Planned Days				
40	PW-34	Repair-maintenance of electric sub stations of different pump station under MODS zone-5, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	08-Aug-23	24-Aug-23	02-Sep-23	16-Jan-24
									Planned Days				
41	PW-35	Repair-maintenance of HT/LT cable fault with related services under MODS zone 4 & 10, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	CE	4.95	Planned Dates	08-Aug-23	24-Aug-23	02-Sep-23	16-Jan-24
									Planned Days				
42	PW-36	Repair-maintenance of HT/LT cable fault with related services under MODS zone 5, 8 & 9, DWASA.	Nos.	10	LTM (e-GP)	DWASA Own fund	CE	4.98	Planned Dates	08-Aug-23	24-Aug-23	02-Sep-23	16-Jan-24
									Planned Days				
43	PW-37	Repair & maintenance of Transformer Fencing net for 11/0.44KV electric sub station at different pump station under MODS circle-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	18-Sep-23	04-Oct-23	11-Oct-23	11-Jan-24
									Planned Days				
44	PW-38	Repair-maintenance of electric dual source at different pump station under MODS circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	18-Sep-23	04-Oct-23	11-Oct-23	11-Jan-24
									Planned Days				
45	PW-39	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 1).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates	17-Nov-23	02-Dec-23	14-Dec-23	10-Feb-24
									Planned Days				
46	PW-40	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 2).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates	17-Nov-23	02-Dec-23	14-Dec-23	10-Feb-24
									Planned Days				
47	PW-41	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 3).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates	01-Dec-23	18-Dec-23	25-Dec-23	03-Mar-23
									Planned Days				
48	PW-42	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 4).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates	12-Nov-23	30-Nov-23	07-Dec-23	21-Apr-23
									Planned Days				
49	PW-43	Rewinding of different brand 20 nos. burnt sub-pump motor set under F.M. Division-2, Dhaka WASA. (Lot 5).	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	11.99	Planned Dates	09-Dec-23	28-Dec-23	05-Jan-23	29-Mar-23
									Planned Days				
50	PW-44	Repairing of existing electrical wiring system at 15 nos. different water pump house under MODS zone 4, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	18-Sep-23	04-Oct-23	11-Oct-23	11-Jan-24
									Planned Days				
51	PW-45	Repairing of existing electrical wiring system at 15 nos. different water pump house under MODS zone 5, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	18-Sep-23	04-Oct-23	11-Oct-23	11-Jan-24
									Planned Days				
52	PW-46	Repairing of existing electrical wiring system at 15 nos. different water pump house under MODS zone 8, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	12-Nov-23	30-Nov-23	07-Dec-23	21-Apr-24
									Planned Days				
53	PW-47	Repairing of existing electrical wiring system at 15 nos. different water pump house under MODS zone 9, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	20-Oct-23	07-Nov-23	09-Dec-23	09-Feb-24
									Planned Days				
54	PW-48	Repairing of existing electrical wiring system at 15 nos. different water pump house under MODS zone 10, DWASA.	Nos.	15	LTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	07-Oct-23	24-Oct-23	04-Nov-23	28-Mar-24
									Planned Days				
55	PW-49	Repairing of 25 (Twenty five) Nos. submersible-pump portion under F.M.D-2, DWASA.	Nos.	25	OTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates	08-Aug-23	24-Aug-23	02-Sep-23	16-Jan-24
									Planned Days				

Md. Shahadat Hossain
Sub-Assistant Engineer

Riad Ahmed
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নির্বাহী প্রকৌশলী

মোঃ আঃ জতিফ
তত্ত্বাবধায়ক প্রকৌশলী

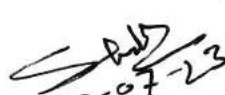
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প্রধান প্রকৌশলী

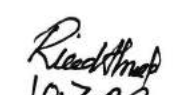
উপ-ব্যবস্থাপনা পরিচালক (ও এড এম)
(বর্তমান দায়িত্ব)

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়ার্ডা।

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
56	PG-01	Supply of MS Tripod, Hydraulic Trolley & Canvas for emergency breakdown and maintenance works under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	7.99	Planned Dates	09-Dec-23	28-Dec-23	05-Jan-24	28-Mar-24
									Planned Days				
57	PG-02	Hire & Rental of 01(One) car for Executive Engineer of F.M.D-2, DWASA for 1(one) year.	Package	1	OTM (e-GP)	DWASA Own fund	SE	9.60	Planned Dates	20-Oct-23	07-Nov-23	14-Nov-23	30-Jun-24
									Planned Days				
58	PG-03	Supply of RTD PT 100 temperature sensor controller, sensor cable and earthing lead for pump motor set.	Package	1	LTM (e-GP)	DWASA Own fund	CE	24.50	Planned Dates	20-Oct-23	07-Nov-23	15-Dec-23	30-Apr-24
									Planned Days				
59	PG-04	Supply of wiring cable, Indicator lamp, PF controller, switch, socket, board, LED bulb, SP Breaker other accessories for FMD-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	6.99	Planned Dates	20-Oct-23	07-Nov-23	15-Dec-23	30-Apr-24
									Planned Days				
60	PG-05	Procurement of HT cable termination kit and HT cable joint kit for maintenance of different sub station under MODS circle-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates	08-Nov-23	24-Nov-23	15-Dec-23	30-Apr-24
									Planned Days				
61	PG-06	Providing of different types of LT accessories for maintenance of 11/0.44 KV sub station under MODS circle 2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates	08-Nov-23	24-Nov-23	15-Dec-23	30-Apr-24
									Planned Days				
62	PG-07	Supplying of Drop out fuse with carrier, Lightning arrester for 11/0.44 KV sub station under MODS circle 2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	14.99	Actual Dates	08-Nov-23	24-Nov-23	09-Dec-23	09-Jan-24
									Actual Days				
63	PG-08	Supply of safety equipment such as rain coat, gum boot, helmet, hand gloves, safety shoes etc. for the field staff under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.99	Planned Dates	20-Oct-23	07-Nov-23	18-Nov-23	27-Feb-23
									Planned Days				
64	PG-09	Procurement of electro-mechanical tools & equipments & necessary raw materials such as MS sheet, flat bar, angle bar, etc. for Machine Shop under F.M.D-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	SE	7.99	Planned Dates	20-Nov-23	09-Nov-23	17-Nov-23	30-Jun-24
									Planned Days				
65	PG-10	Procurement of 200 Amps MCCB for Maintenance work under F.M.D-2, DWASA	Package	1	LTM (e-GP)	DWASA Own fund	CE	14.99	Planned Dates	08-Nov-23	24-Nov-23	05-Dec-23	09-Jan-23
									Planned Days				
66	PG-11	Supply and Installation of numbering plates for deep tube well at different pump station under MODS circle 2 DWASA.	Nos.	200	LTM (e-GP)	DWASA Own fund	SE	9.50	Planned Dates	30-Nov-24	07-Dec-24	15-Dec-23	30-Mar-24
									Planned Days				
67	PG-12	Procurement of gas can, gas torch etc. for HT cable cone making for Maintenance work under F.M.D-2, DWASA	Package	1	OTM (e-GP)	DWASA Own fund	SE	2.99	Planned Dates	18-Sep-23	04-Oct-23	11-Oct-23	30-Mar-24
									Planned Days				
68	PG-13	Supply and Installation of 16 (sixteen) nos. IP camera with necessary accessories under F.M.D-2, office compound, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.99	Planned Dates	18-Sep-23	04-Oct-23	11-Oct-23	30-Jan-24
									Planned Days				
69	PG/PW / Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/	DWASA Own fund	CE / MD	56.90	Planned Dates				30-Jun-24
									Planned Days				
Total Taka (In Figure)=								Lakh	584.15				

Total Taka (In word): Five hundred Eighty four Point One five lakh only.


 Sub-Asstt. Engineer
 F.M Division-2,
 Dhaka WASA
Md. Shahadat Hossain
 Sub-Assistant Engineer
 F.M. Division-2, Dhaka WASA


 Assistant Engineer
 F.M Division-2,
 Dhaka WASA
Riad Ahmed
 Assistant Engineer
 FMD-2, Dhaka-WASA


 Executive Engineer
 F.M Division-2,
 Dhaka WASA
মুজিব চন্দ্র বর্মণ
 নির্বাহী প্রকৌশলী
 এফ এম বিভাগ-২, ঢাকা ওয়াসা।


 Superintending
 Engineer
 RPE&M
 Chief Engineer
 Dhaka WASA
মোঃ কামরুল হাসান
 প্রধান প্রকৌশলী
 ঢাকা ওয়াসা।


 Chief Engineer
 Dhaka WASA
মোঃ আরশাদ হুসাইন
 প্রধান প্রকৌশলী
 ঢাকা ওয়াসা।


 DMD (P&M)
 Dhaka WASA
 উপ-ব্যবস্থাপনা পরিচালক (এ এম)
 (অতিরিক্ত দায়িত্ব)
 ঢাকা ওয়াসা।


 Managing Director
 Dhaka WASA
প্রকৌঃ তাকসিম এ খান
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2023-24

Allocated Budget for Sub-Head-B 1,06,85000/-

B) Source of fund: VFD/Inverter maintenance head of F M Division-2, Dhaka WASA.Code No: 01-04-019										Allocated Budget for Sub-head-B			1,06,85,000/-	
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
1	PW-01	Repair & maintenance of MITSUBISHI brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Nos.	20	OTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates Planned Days	20-Oct-23	07-Nov-23	15-Nov-23	11-Jan-24	
2	PW-02	Repair & maintenance of DANFOSS brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Nos.	20	OTM (e-GP)	DWASA Own fund	DMD	9.99	Planned Dates Planned Days	20-Oct-23	07-Nov-23	15-Nov-23	11-Jan-24	
3	PW-03	Periodical repair maintenance & servicing of DANFOSS brand 90 KW VFD at different pump station under MODS circle-2, DWASA. (Lot 1)	Nos.	55	DPM	DWASA Own fund	MD	9.98	Planned Dates Planned Days	20-Oct-23	07-Nov-23	15-Nov-23	11-Jan-24	
4	PW-04	Periodical repair maintenance & servicing of DANFOSS brand 90 KW VFD at different pump station under MODS circle-2, DWASA. (Lot 2)	Nos.	55	DPM	DWASA Own fund	MD	9.98	Planned Dates Planned Days	20-Oct-23	07-Nov-23	15-Nov-23	11-Jan-24	
5	PW-05	Periodical repair maintenance & servicing of MITSUBISHI brand 90KW VFD at different pump station under MODS circle-2, DWASA. (Lot 1)	Nos.	55	DPM	DWASA Own fund	MD	9.98	Planned Dates Planned Days	15-Nov-23	02-Dec-23	02-Jan-23	17-Feb-24	
6	PW-06	Periodical repair maintenance & servicing of MITSUBISHI brand 90KW VFD at different pump station under MODS circle-2, DWASA. (Lot 2)	Nos.	55	DPM	DWASA Own fund	MD	9.98	Planned Dates Planned Days	15-Nov-23	02-Dec-23	02-Jan-23	17-Feb-24	
7	PW-07	Periodical repair maintenance & servicing of ABB Brand VFD at different pump station under MODS circle-2, DWASA.	Nos.	50	DPM	DWASA Own fund	MD	8.99	Planned Dates Planned Days	15-Nov-23	02-Dec-23	02-Jan-23	17-Feb-24	
8	PW-08	Periodical repair maintenance & servicing of INVERTEK Brand VFD at different pump station under MODS circle-2, DWASA.	Nos.	50	DPM	DWASA Own fund	MD	8.99	Planned Dates Planned Days	15-Nov-23	02-Dec-23	02-Jan-23	17-Feb-24	
9	PW-09	Repair & maintenance of ABB brand VFD with supplying of necessary materials under F.M.D-2, DWASA	Nos.	10	OTM (e-GP)	DWASA Own fund	CE	4.99	Planned Dates Planned Days	20-Oct-23	07-Nov-23	15-Nov-23	11-Jan-24	
10	PW-10	Construction of VFD Ducting system with supplying of necessary materials at 35 Nos. different pump stations under MODS zone-4 & 10, DWASA.	Nos.	35	LTM (e-GP)	DWASA Own fund	SE	8.80	Planned Dates Planned Days	17-Oct-23	02-Nov-23	28-Nov-23	27-Jan-24	
11	PW-11	Construction of VFD Ducting system with supplying of necessary materials at 35 Nos. different pump station under MODS zone-5, 8 & 9, DWASA.	Nos.	35	LTM (e-GP)	DWASA Own fund	SE	8.80	Planned Dates Planned Days	08-Nov-23	24-Nov-23	11-Dec-23	17-Jan-24	
12	PG-01	Supplying of VFD Ducting materials under FMD-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.98	Planned Dates Planned Days	20-Oct-23	07-Nov-23	15-Nov-23	11-Jan-24	
13	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE /MD	1.40	Planned Dates Planned Days				30-Jun-24	
Total Taka (in figure)							(Lakh)	106.85						

Total Taka (In word): One hundred Six Point Eight five lakh only.


10-07-23
Sub-Asstt. Engineer,
F.M Division-2,
Dhaka WASA


10-7-23
Assistant Engineer
F.M Division-2,
Dhaka WASA


10/7/23
Executive Engineer
F.M Division-2,
Dhaka WASA


10.7.23
Superintending Engineer
RPE&M Circle, DWASA


10/7/23
Chief Engineer
মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।


10/7/23
DMD(O&M)
Dhaka WASA


Managing Director
Dhaka WASA

Md. Shahadat Hossain
Sub-Assistant Engineer
F.M. Division-2, Dhaka WASA

Riad Ahmed
Assistant Engineer
FMD-2, Dhaka-WASA

সুজন চন্দ্র বর্মণ
নির্বাহী প্রকৌশলী
এম বিভাগ-২, ঢাকা ওয়াসা।

মোঃ আরঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
স্বাক্ষর, ই এন এম সার্কেল
ঢাকা ওয়াসা।

উপ-ব্যবস্থাপনা পরিচালক (ও এস এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2023-24

C) Source of fund: Spare Parts head of F M Division-2, Dhaka WASA. Code No: 01-04-024

C) Source of fund: Spare Parts head of F M Division-2, Dhaka WASA. Code No: 01-04-024										Allocated Budget for Sub-Head-C			24,95,000/-	
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
1	PG-1	Supply of industrial AC Arc welding machine , Portable Arc welding machine, electrode holder, Painting Brush, Cutting disk, hand Gloves etc. for machine shop under FM Division-2,DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	4.99	Planned Dates	02-Aug-23	17-Aug-23	24-Aug-23	25-Oct-23	
									Planned Days					
2	PG-2	Supply of 05(Five) Nos. Electric LT CT metering unit at different pump station under MODS circle-2, DWASA	Nos.	5	LTM (e-GP)	DWASA Own fund	SE	9.99	Planned Dates	02-Aug-23	17-Aug-23	24-Aug-23	25-Oct-23	
									Planned Days					
3	PG-3	Supply of 5 Ton Mechanical Chain pulley, 15-Ton Screw Jack, MS Clamp,Earth tester under FM Division-2,DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	9.97	Planned Dates	03-Sep-23	17-Sep-23	24-Sep-23	25-Nov-23	
									Planned Days					
Total Taka (In Figure)=							Lakh	24.95						

Total Taka (in word): Twenty Four Point Nine Five Lakh only.


10-07-23

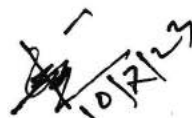
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA

Md. Shahadat Hossain
Sub-Assistant Engineer
F.M. Division-2, Dhaka WASA


10.7.23

Assistant Engineer
F.M Division-2,
Dhaka WASA

Riad Ahmed
Assistant Engineer
FMD-2, Dhaka-WASA


10/7/23

Executive Engineer
F.M Division-2,
Dhaka WASA

সুজন চন্দ্র বর্মণ
নির্বাহী প্রকৌশলী
এফ এম বিভাগ-২, ঢাকা ওয়াসা।


16.7.23

Superintending Engineer
RPE&M Circle, DWASA
মোঃ আর নাসির
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা।


11/7/23

Chief Engineer
Dhaka WASA
মোঃ কাশেম হোসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।


10/7/23

DMD (O & M)
Dhaka WASA
উপ-ব্যবস্থাপনা পরিচালক (ও এম এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।


10/7/23

Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2023-24

					Allocated Budget for Sub-Head-D				10,00,000/-				
D) Source of fund: Printing & Stationary head of F M Division-2, Dhaka WASA. Code No: 01-02-016													
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
1	PG-01	Supply of printer, scanner, tonner cartridge, UPS, photocopy machine cartridge, printing and photocopy paper and other office stationary goods under F.M.D-2, Dhaka WASA.	Package	1	LTM (e-GP)	DWASA Own fund	SE	5.00	Planned Dates	17-Sep-23	02-Oct-23	09-Oct-23	20-Nov-23
									Planned Days				
2	PG-02	Supply of Desktop computer set (Brand PC) and other accessories under F.M.D-2, DWASA.	Set	4	LTM (e-GP)	DWASA Own fund	SE	5.00	Planned Dates	17-Aug-23	03-Sep-23	10-Sep-23	20-Oct-23
									Planned Days				
		Total Taka (In Figure)=					Lakh	10.00					

Total Taka (in word): Ten Lakh only.

						Allocated Budget for Sub-Head-E					11,11,000/-		
E) Source of fund: Vehicle Maintenance head of F M Division-2, Dhaka WASA Code No: 01-04-017													
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
1	PW-1	Repair-maintenance & servicing of Dhaka metro-MA-11-5933, Dhaka metro-THA-11-9473, Dhaka metro THA-11-9679, Dhaka metro THA-13-1452, Dhaka metro THA-11-8231 No. pickup under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	SE	2.90	Planned Dates	02-Aug-23	17-Aug-23	24-Aug-23	24-Dec-23
									Planned Days				
2	PW-2	Making of rain shed and bench of 4 nos different Maintenance vechicle under F.M.D-2, DWASA.	Nos	4	OTM (e-GP)	DWASA Own fund	CE	4.80	Planned Dates	02-Aug-23	17-Aug-23	24-Aug-23	24-Oct-23
									Planned Days				
3	PW-3	Repair-maintenance & servicing of Dhaka metro NA-14-7153 , Dhaka metro-THA-13-6278, Dhaka metro-THA-13-1451, Dhaka metro-THA-13-5365 No. pickup & Dhaka metro SHA-11-0900 crane truck under F.M.D-2, DWASA.	Package	1	OTM (e-GP)	DWASA Own fund	SE	2.90	Planned Dates	02-Nov-23	16-Nov-23	23-Nov-23	25-Feb-24
									Planned Days				
4	PG/PW/ Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE / HOPE	0.51	Planned Dates				30-Jun-24
									Planned Days				
			Total Taka (In Figure)=						Lakh	11.11			

Total Taka (in word): Eleven Point One One Lakh only.


Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA
Md. Shahadat Hossain
Sub-Assistant Engineer
F.M. Division-2, Dhaka WASA


Assistant Engineer
F.M Division-2,
Dhaka WASA
Riad Ahmed
Assistant Engineer
FMD-2, Dhaka-WASA


Executive Engineer
F.M Division-2,
Dhaka WASA
সুজন চন্দ্র বর্মণ
নির্বাহী প্রকৌশলী
এফ এম বিভাগ-২, ঢাকা ওয়াসা।


Superintending Engineer
RPE&M Circle, DWASA
মোঃ আঃ লতিফ
তত্ত্বাবধায়ক প্রকৌশলী
সার.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা।


Chief Engineer
Dhaka WASA
মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।


DMD (O&M)
Dhaka WASA
এম.এবছারনা শরিফ
এম.এবছারনা শরিফ (ও ওএম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।


Managing Director
Dhaka WASA
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-2 (F.M.D-2)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2023-24

F) Source of fund: Office Maintenance head F.M. Division-2, DWASA.Code No: 01-02-012									Allocated Budget for Sub-Head-F		10,00,000/-		
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
1	PW-1	Renovation of Wireless Operator room under F.M.D-2, DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	4.00	Planned Dates	8-Oct-23	23-Oct-23	30-Oct-23	31-Dec-23
									Planned Days				
2	PW-2	Renovation of staff Wash room, staff Room, Pump test Electric room under F.M.D-2,DWASA.	Package	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Planned Dates	8-Oct-23	23-Oct-23	30-Oct-23	31-Dec-23
									Planned Days				
4	PG/PW/Service	Urgent unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}, Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	CE / MD	1.00	Planned Dates				30-Jun-24
									Planned Days				
Total Taka (In Figure)=							Lakh	10.00					

Total Taka (in word): Ten lakh only.

Legend	Details of Head	Budget Allocation (Lakh)
Sub Head A	Water pump maintenance head	584.15
Sub Head B	VFD/Inverter maintenance head	106.85
Sub Head C	Spare Parts head	24.95
Sub Head D	Printing & Stationary head	10.00
Sub Head E	Vehicle maintenance head	11.11
Sub Head F	Office maintenance head	10.00
Grand Total (Taka)		747.06
Total Taka (in word): Seven hundred Forty seven point Zero Six lakh only.		


10-07-23
Sub-Asstt. Engineer
F.M Division-2,
Dhaka WASA


10-07-23
Assistant Engineer
F.M Division-2,
Dhaka WASA


10-07-23
Executive Engineer
F.M Division-2,
Dhaka WASA


10-07-23
Superintending Engineer
RPE&M Circle, DWASA


10-07-23
Chief Engineer
Dhaka WASA


10-07-23
DMD (O & M)
Dhaka WASA


10-07-23
Managing Director
Dhaka WASA

Md. Shahadat Hossain
Sub-Assistant Engineer
F.M. Division-2, Dhaka WASA

Riad Ahmed
Assistant Engineer
FMD-2, Dhaka-WASA.

সুজন চন্দ্র বর্মণ
নির্বাহী প্রকৌশলী
এফ এম বিভাগ-২, ঢাকা ওয়াসা।

মোঃ আর নতিফ
তত্ত্বাবধায়ক প্রকৌশলী
আর.পি.ই এন্ড এম সার্কেল
ঢাকা ওয়াসা।

মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।

উপ-ব্যবস্থাপনা পরিচালক (ও ও এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।