

ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	GOB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP (amount in Lac Taka)	3,983.28
Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA, & Code : 412		

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Head Capital Cost	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	For Water Line (Code 02-01-002)																
	Carried Over																
1.1	Construction of 160mm dia water line near by Baitul Nur Jam e Masjid, Jonotabagh under MODS Zone-7, Dhaka WASA.	L.S	-	DPM	MD	GOB (Rev.)	6.27	Planned Dates Planned Days Actual Dates									
1.2	Construction of 225,160 & 110 mm dia water line at Kodomtali River view R/A With related works under MODS Zone-7 area, Dhaka WASA (TID-838685) (APP Work no-B-13.40 of Fiscal Year 2022-23)	No.	1	LTM eGP	MD	GOB (Rev.)	12.40	Planned Dates Planned Days Actual Dates	30.05.23	19.06.23	05.07.23	12.07.23	20.07.23	31-05-23	18.08.23	18.06-23	19.08.23
	For Works to be done																
1.3	Construction of 160 mm dia water line at Momin Khan Road at Near of Matuail Koborstan under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	GOB (Rev.)	8.73	Planned Dates Planned Days Actual Dates	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23	
2	For Automation And Digitalization (Code 02-01-007)																
	For Works to be done																
2.1	Supply, Installation and Commissioning of 01 (One) Unit Smart Water Hydrant at Muradpur water pump under MODS Zone - 07, Dhaka WASA.	No.	1	LTM eGP	CE	GOB (Rev.)	10.00	Planned Dates Planned Days Actual Dates	01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23	
2.2	Repairing, Maintenance and Commissioning of 02 (Two) Unit Smart Water Hydrant at Muslimnagar and Kutubkhali water pump under MODS Zone - 07, Dhaka WASA.	No.	1	DPM	SE	GOB (Rev.)	2.84	Planned Dates Planned Days Actual Dates									

[Handwritten signatures and initials over the table]