

Sr No.	Paek No.	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk. (in lac) Financial Year 2023-2024	Time Code for Process	Advertisement (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-115	W-43	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-5)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-116	W-44	Construction of Boundary wall with walkway east side of DND Canal at Sarulia. (Group No-6)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-117	W-45	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-7)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-118	W-46	Construction of Boundary wall with walkway country side of DND Canal at Sarulia. (Group No-8)	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-119	W-47	Repair Maintenance of Pensioke Frame at SPS.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/02/2024	183
M-118	UUS-2	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 8(1), 76(1)(Tha),	L.S		DPM	CE	Revenue	30.00	15.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M-119	UUS-3	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 8(1),	L.S		DPM	CE	Revenue	50.00	10.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M-120	UUS-4	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 82(2)	L.S		DPM	CE	Revenue	50.00	10.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
M-121	UUS-5	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTM/LT MDPM	SE/CE/ DMD/ MD	Revenue	200.00	50.00	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	3/10/2023	30/06/2024	303
N		Sub-Total : (Water & sewage Treatment plant (O & M))						2,835.66	2,024.06	2024.06									
N-1	W-48	Flow Meter Maintenance	01-04-014																
		Repairing, servicing & maintenance of flow meter at SWTP-1.	Lot	1	DPM	SE	Revenue	1.05	1.05	Planned Dates		1/8/2023	14/08/2023	21/8/2023	28/8/2023	5/9/2023	19/09/2023	19/10/2023	79
O		Sub Total : Flow Meter Maintenance						1.05	1.05	Actual Dates									
		Vehicle Maintenance	01-04-017																
		Carried Over Works																	
O-1	G-65	Supply of Spare Parts & Related Services for different types of Vehicle at SWTP-1. F# 082-2023	Lot	1	OTM (e-gp)	SE	Revenue	3.58	3.58	Planned Dates		11/6/2023	25/06/2023						






