

Sr. No.	Pack. No	Description of Goods/Works	Unit	Qty	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated/ Contract Amount Tk. (in Lac)	Allocated Amount Tk. (in lac) Financial Year 2023-2024	Time Code for process	Advertisement (if applicable)	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
M-115	W-43	Construction of Boundary wall with walkway east side of DND Canal at Sarulla. (Group No-5).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/02/2024 120 120	183	
M-116	W-44	Construction of Boundary wall with walkway east side of DND Canal at Sarulla. (Group No-6).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/02/2024 120 120	183	
M-117	W-45	Construction of Boundary wall with walkway country side of DND Canal at Sarulla. (Group No-7).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/02/2024 120 120	183	
M-118	W-46	Construction of Boundary wall with walkway country side of DND Canal at Sarulla. (Group No-8).	Rm	81	LTM (e-gp)	DMD (O&M)	Revenue	50.00	50.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/02/2024 120 120	183	
M-119	W-47	Repair Maintenance of Penstock Frame at SIPS.	Lot	1	OTM (e-gp)	CE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/02/2024 120 120	183	
M-118	W-48	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 76/1, 78(1)(Tha).	L.S		DPM	CE	Revenue	30.00	15.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/06/2024 240 240	303	
M-119	W-49	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 81(1),	L.S		DPM	CE	Revenue	50.00	10.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/06/2024 240 240	303	
M-120	W-50	Urgent/Unforeseen/Unpredictable Goods, Works and Services. [PPR Rule 82(2)	L.S		DPM	CE	Revenue	50.00	10.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/06/2024 240 240	303	
M-121	W-51	Urgent/Unforeseen/Unpredictable Goods, Works and Services.	L.S		OTMLT M/DPM	SE/CE/ DMD/ MD	Revenue	200.00	50.00	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	3/10/2023 28 28	30/06/2024 240 240	303	
		Sub-Total : (Water & sewage Treatment plant (O & M))						2,835.66	2,024.06	2024.06									
N		Flow Meter Maintenance		01-04-014															
N-1	W-48	Repairing, servicing & maintenance of flow meter at SWTP-1.	Lot	1	DPM	SE	Revenue	1.05	1.05	Planned Dates Planned Days Actual Dates	1/8/2023 0 0	14/08/2023 14 14	21/8/2023 7 7	28/8/2023 7 7	5/9/2023 7 7	19/09/2023 14 14	19/10/2023 30 30	79	
O		Sub Total : Flow Meter Maintenance						1.05	1.05										
		Vehicle Maintenance		01-04-017															
		Carried Over Works																	
O-1	G-65	Supply of Spare Parts & Related Services for different types of Vehicle at SWTP-1. F# 082-2023	Lot	1	OTM (e-gp)	SE	Revenue	3.58	3.58	Planned Dates Planned Days Actual Dates									






