

-  Budget Requisition >
-  APP & RAPP >
-  Clearence >

APP REPORT

 Print

ANNUAL PROCURMENT PLAN (APP)		
Allocation for : SOC Division-(SMWC Circle(C)) Divison		
SI No.	Sub-head	Amount(in lakh)
1	Automation and digitalization	4.28
2	Maintenance Vehicle (water truck / truck / others)	0.00
3	Computer & Accessories	1.59
4	Furniture & office Equipment	3.06
5	Air-Conditioner	0.00
6	Boundary wall	
7	Over Time	44.03
8	wages (No work no pay)	0.00
9	Outsourcing (manpower)	0.00
10	Outsourcing (cleaning)	1.58
11	Conveyance	6.25
12	Entertainment	0.00
13	Staff Bus / Rent-a-car	
14	Sports, culture and welfare	0.00
15	Office maintenance	15.00
16	Electricity bill for office and residence	0.82
17	Printing and stationery	3.17
18	Newspaper, book and publication	0.00
19	Postage and Courier	
20	Advertisement	0.00
21	Computer maintenance	3.40
22	Furniture maintenance	2.08
23	Water quality testing costs	0.00
24	Medical expense	0.00
25	Fuel for Generator	59.85
26	Vehicle maintenance	27.79
27	Chlorin System maintenance	91.95
28	Store maintenance	0.00
29	Office building maintenance	12.55
30	Spare parts (Other than plants)	158.04
31	Drainage Line Maintenance	
32	License-fee	0.00
33	Research, development and consultancy	0.00
34	Fuel and Lubricant (Vehicles)	73.76
35	P.M. Relif fund	
36	Telephone	3.00
37	Generator maintenance	36.75
38	Internet connection charge	1.00
39	Chlorin room	50.00

ANNUAL PROCURMENT PLAN (APP)		
Allocation for : SOC Division-(SMWC Circle(C)) Divison		
SI No.	Sub-head	Amount(in lakh)
40	Honorarium	3.00
41	Special drive	
Total Allocation Taka (in lakh taka)=		602.97

Summary List (FY-2023-2024)	
Description	In Lakh Taka
New Works	54.73
Works Carried Over	8.70
New (Goods)	92.83
Total Amount Taka (in lakh)=	

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ANNUAL PROCURMENT PLAN (APP)			
Financial Year 2023-2024			
Ministry	Local Government, Rural Development & Co-operatives	Total Allocation (amount in lakh Taka)	602.97
Division	Local Government Devision	Automation and digitalization	4.28
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Maintenance Vehicle (water truck / truck / others)	0.00
Procuring Entity Names \$ Code	SOC Division-(SMWC Circle(C)) Dhaka WASA & Code:209	Computer & Accessories	1.59
		Furniture & office Equipment	3.06
		Air-Conditioner	0.00
		Boundary wall	
		Over Time	44.03
		wages (No work no pay)	0.00
		Outsourcing (manpower)	0.00
		Outsourcing (cleaning)	1.58
		Conveyance	6.25
		Entertainment	0.00
		Staff Bus / Rent-a-car	
		Sports, culture and welfare	0.00
		Office maintenance	15.00
		Electricity bill for office and residence	0.82
		Printing and stationery	3.17
		Newspaper, book and publication	0.00
		Postage and Courier	
		Advertisement	0.00
		Computer maintenance	3.40
		Furniture maintenance	2.08
		Water quality testing costs	0.00
		Medical expense	0.00
		Fuel for Generator	59.85
		Vehicle maintenance	27.79
		Chlorin System maintenance	91.95

Store maintenance	0.00
Office building maintenance	12.55
Spare parts (Other than plants)	158.04
Drainage Line Maintenance	
License-fee	0.00
Research, development and consultancy	0.00
Fuel and Lubricant (Vehicles)	73.76
P.M. Relif fund	
Telephone	3.00
Generator maintenance	36.75
Internet connection charge	1.00
Chlorin room	50.00
Honorarium	3.00
Special drive	

Sl No	Package no	Description of Procurmnet Package WORKS	Unite	Quantity	Procurmnet Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka In Lac)	
1	2	3	4	5	6	7	8	9	

Head:Chlorin System maintenance

New Work									
1	LS-2	Reconnection of 03(Three) No Gas Chlorination system at Pirer bagh-03, Atomic Energy Commission and 2/I Kidney Foundation DTW compound under MODS Zone-4, Dhaka WASA.	THOK	1	DPM	CE	Rev.	0.50	Pla Dat Pla Day Act Dat
2	L.S-2 01-04-020	Maintenance of Chlorine gas System leakage for THOK	THOK	1	DPM	CE	Rev.	0.49	Pla Dat Pla Day Act Dat
3	L.S-2 ,01-04-020	Maintenance of Chlorine gas System leakage for THOK	THOK	1	Direct Payment Method	CE	Revenue	0.49	Pla Dat Pla Day Act Dat
4	W-13	Re-connection of Gas Chlorination at MODS Zone 4, 9 & 10 under SOC division.	Lot	1	OTM	CE	Rev.	4.99	Pla Dat Pla Day Act Dat

5	W-9	New installation of Gas Chlorination at MODS Zone 4, 9 & 10 under SOC division.	Lot	1	OTM	CE	Rev.	4.98	Pla Dat Pla Day Act Dat
6	L.S-2 ,01- 04- 020	Maintenance of Chlorine gas System leakage for SOC division (Lot-1).	THOK	1	Direct Payment Method	CE	Rev.	0.49	Pla Dat Pla Day Act Dat
		Sub Total TK.							11.95 Ne

Head:Conveyance

New Work									
7	36,C- 1	Rental of 01 (One) nos car for Executive Engineer of S.O.C Division including all services	1	1	Direct Payment Method	CE	Rev	4.12	Pla Dat Pla Day Act Dat
		Sub Total TK.							4.12 Ne

Head:Office maintenance

New Work									
8	LS- 2.01- 02- 012	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required.	THOK	1	OTM/LTM/DPM/TAMD/CE	Rev.		6.00	Pla Dat Pla Day Act Dat
9	OM-1	Fitting and Fixing of Tilesand ancillaryworks at office building SOC division of DHaka WASA.	Lot	1	Direct Payment Method	CE	Rev	4.98	Pla Dat Pla Day Act Dat
		Sub Total TK.							10.98 Ne

Head:Vehicle maintenance

Carried Over									
10	V-2	Repair,Maintenance & Services of Mini Truck Dhaka Metro Tha-11-9470 (Model-2010) and Tractor Dhaka Metro-E-11-2867 (ModelMF375E,2003)Under SOC Division.	Lot	1	DPM	CE	Rev	4.50	Pla Dat Pla Day Act Dat
11	V-1	Repair,Maintenance & services of water carrier Dhaka Metro-Dha-11-0108 (Model-ASHOKE LEY LAND-2012) Under SOC Division.	Lot	1	DPM	CE	REV	4.20	Pla Dat Pla Day Act Dat
		Sub Total TK.							8.70 Ca

Head:Chlorin room

SI No	Package no	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka In Lac)	Time Code for Process	Not in Used	Advertise Tender	
1	2	3	4	5	6	7	8	9	10	11	12	
Head:Spare parts (Other than plants)												
New Goods												
18	L.S-2 01-04-024	Supply of Diaphragm of Ejector Check Valve for Gas Chlorination System at SOC Division (Lot-1)	THOK	1	DPM	CE	REV	0.50	Planned Dates			
									Planned Days			
									Actual Dates			
19	01-04-024	Supply of Lead Washer for Gas Chlorination System at SOC Division (Lot-1)	THOK	1	DPM	CE	REV	0.50	Planned Dates			
									Planned Days			
									Actual Dates			
20	48,SP-13	Supply of hose pipe for water carrier under SOC division.	1	1	Direct Payment Method	CE	Rev	3.00	Planned Dates			
									Planned Days			
									Actual Dates			
21	SP-14	Supply and Installation of Shallow Machine with all required fittings for water Carrier of SOC division.	1	1	Direct Payment Method	CE	Rev	2.99	Planned Dates			
									Planned Days			
									Actual Dates			
22	LS-2 (1)	Supply of Ball Bearing, Lubricants and other consumable items for maintenance purpose under SOC division.	THOK	1	Direct Payment Method	CE	Rev.	0.49	Planned Dates			
									Planned Days			
									Actual Dates			
23	SP-6	Supply of circuit breaker, magnetic contractor, thermal over load relay and other items for Starter Panel	Lot	1	OTM	SE	Rev.	9.97	Planned Dates		25/09/23	11/10
									Planned Days			16
									Actual Dates			

		and generator of SOC Division.											
24	SP-8	Supply & Installation of Data Logger To generate online water production report of DTW under Dhaka WASA.	Lot	1	OTM	CE	rev.	14.96	Planned Dates		25/09/23	11/10	
									Planned Days			16	
									Actual Dates				
25	SP-2	Supply of Spare parts for Chlorination System under Sub Division 1 & 2 of SOC Division.	Lot	1	OTM	CE	Rev.	25.00	Planned Dates				
									Planned Days				
									Actual Dates				
26	SP-10	Supply of Portable Chlorine Gas Detector Under S. O. C Division.	Lot	1	OTM	SE	Rev	10.00	Planned Dates				
									Planned Days				
									Actual Dates				
		Sub Total TK.							67.40	New Goods (Head : Spar			
Head:Chlorin System maintenance													
New Goods													
27	W-5	Supply of spare item for chlorination system repair-maintenance at MODS Zone 8 & 9 under SOC division.	Lot	1	OTM	SE	Rev.	9.98	Planned Dates		21/11/23	07/12	
									Planned Days			16	
									Actual Dates				
28	W-3	Supply of spare item for chlorination system repair-maintenance at MODS Zone 4 & 10 under SOC division.	Lot	1	OTM	SE	Rev.	9.98	Planned Dates		20/11/23	06/12	
									Planned Days			16	
									Actual Dates				
		Sub Total TK.							19.96	New Goods (Head : Chlo			
Head:Office maintenance													
New Goods													
29	OM-2	Supply and installation of 01 no of AC and 01 no TV with ancillary works at SOC division under Dhaka WASA.	Lot	1	DPM	CE	Rev.	3.99	Planned Dates				
									Planned Days				
									Actual Dates				
		Sub Total TK.							3.99	New Goods (Head : Offic			

Head:Computer maintenance											
New Goods											
30	L.S-2	01-02-023 Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required(Thock allocation).	Lot	1	DPM	CE	Computer Maintenance	0.50	Planned Dates		
									Planned Days		
									Actual Dates		
		Sub Total TK.						0.50	New Goods (Head : Com		
Head:Furniture & office Equipment											
New Goods											
31	LS-2 (A)	Supply and Installation of Curtain for windows and doors with necessary items at office building of SOC division (Lot-01).	THOK	1	Direct Payment Method	CE	Rev.	0.50	Planned Dates		
									Planned Days		
									Actual Dates		
32	LS-2(B)	Supply and Installation of Curtain for windows and doors with necessary items at office building of SOC division (Lot-02)	THOK	1	Direct Payment Method	CE	Rev.	0.48	Planned Dates		
									Planned Days		
									Actual Dates		
		Sub Total TK.						0.98	New Goods (Head : Furrn		

Back