

ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives										Budget:				Revenue (BDT in Lakh)	
Division	Local Government Division										Budget Allocation : Energy/Power, Automation & Digitalization, Telephone, Internet Bill, Vehicle Fuel & Repair, Printing & stationery, Oil & Lubricant, Chemical, Generator Fuel & Maintenance, SCADA, Office Repair & Maintenance, Plant O & M, Computer Purchase & Maintenance, Furniture Purchase & Maintenance, Car Purchase & Rent, Sports & Cultural Cost, research, development & service, outsourcing, remuneration, etc.					
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code	Executive Engineer, PWTP, DWASA & Code- 628															
Project/Programme Name	Padma Water Treatment Plant															
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Carried Over FY: 2022- 2023																
Chemical-Goods																
1	G-59	Supply of 400 MT Poly Aluminium Chloride (PAC) for PWTP (lot-3), F-085, 2022, W/O-199, 2023	OTM e- GP	lot	1	Rev	MD	245.00	Planned Dates Actual Dates	11-Sep-22	2-Oct-22	22-Oct-22	27-Oct-22	1-Nov-22	15-Nov-22	
2	RAPP/21-22/G/1	Supply of 400 Metric Ton Poly Aluminium Chloride (PAC) for PWTP (Lot-4), F-090, 2022, W/O-34, 2022	OTM e- GP	MT	400	Rev	MD	150.00	Planned Dates Actual Dates							
3	APP/22-23/G/1	Supply of 200 Metric Ton Poly Aluminium Chloride (PAC) for PWTP, F-008, 2023	OTM e- GP	lot	1	Rev	MD	156.20	Planned Dates Actual Dates	26-Jul-22	16-Aug-22	5-Sep-22	10-Sep-22	15-Sep-22	29-Sep-22	
4	APP/22-23/G/1.1	Supply of 200 Metric Ton Poly Aluminium Chloride (PAC) for PWTP (lot-1), F-008, 2023	OTM e- GP	lot	1	Rev	MD	149.70	Planned Dates Actual Dates	25-Mar-23	15-Apr-23	5-May-23	10-May-23	15-May-23	29-May-23	
5	APP/22-23/G/3	Supply of 115 Metric Ton liquid chlorine for PWTP, F-044, 2023	DPM	lot	1	Rev	MD	24.85	Planned Dates Actual Dates	25-Mar-23	15-Apr-23	5-May-23	10-May-23	15-May-23	29-May-23	
6	APP/22-23/G/109	Procurement of NaOH for Chlorine leakage neutralization tower, F-048, 2023	OTM e- GP	lot	1	Rev	CE	15.00	Planned Dates Actual Dates				10-May-23	15-May-23	29-May-23	
7	APP/22-23/G/127	Supply of Poly Aluminium Chloride (PAC) for PWTP, F-069, 2023	OTM e- GP	lot	1	Rev	MD	406.70	Planned Dates Actual Dates	27-Apr-23	18-May-23	7-Jun-23	12-Jun-23	17-Jun-23	1-Jul-23	
8	APP/22-23/G/126	Supply of Polyacrylamide (PAM) for PWTP, F-068, 2023	OTM e- GP	lot	1	Rev	MD	49.60	Planned Dates Actual Dates	20-Jun-23	11-Jul-23	18-Jul-23	25-Jul-23	1-Aug-23	15-Aug-23	26-Aug-23
								1197.05		20-Jun-23	21	7	7	7	14	67
Rent-A-car-Goods																
9	APP/22-23/G/93	Supply of 1 (One) no Microbus on Rental Basis for PWTP, F-177, 2021, W/O-061, 2021	OTM e- GP	lot	1	Rev	MD	3.00	Planned Dates Actual Dates	7-Sep-21	27-Sep-21	17-Oct-21	22-Oct-21	26-Oct-21	26-Oct-21	26-Oct-22

Asif
12-07-23
Sub-Assistant Engineer
Padma Water Treatment Plant
Dhaka WASA

Fingul
12-07-23
Assistant Engineer
Padma Water Treatment Plant
Dhaka WASA

Adine
12-07-23
Executive Engineer
Padma Water Treatment Plant
Dhaka WASA

H
12-07-23
Superintending Engineer
W&S Treatment Plant Circle
Dhaka WASA

M
12-07-23
Chief Engineer
Dhaka WASA

WAT
12-7-2023
Deputy Managing Director (C&M)
Dhaka WASA

WAT
12-7-2023
Managing Director
Dhaka WASA