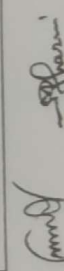


ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

ANNUAL PROCUREMENT PLAN (APP)																		
Financial Year 2025-2026										Budget								
Local Government, Rural Development & Co-operatives										Budget Allocation : Outsourcing, Training, Honorarium, Sports Culture & Welfare; Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc								
Local Government Division										Dhaka Water Supply and Sewerage Authority (DWASA)								
Executive Engineer, DSTP, DWASA & 637																		
Dasherbandi Sewage Treatment Plant																		
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid Cost (BDT in Lakh)	Time Code for Process	Planned Dates	Private/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of Contract	Revenue (BDT in Lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
77	RAPP/24-25/G26	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dasherbandi STP (Lot-4)	OTM e-GP	Kg	265000	Rev	MD	117.00		Planned Dates								
78	RAPP/24-25/G27	Procurement of Sodium Hypochloride, Oxalic Acid, Sulfuric Acid etc for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	24.08		Planned Dates	13-May-25	28-May-25	20-Jul-25	28-Jul-25	8-Aug-25	7-Jan-26		
Fuel for Generator (01-03-003)																		
79	RAPP/24-25/L1	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant.	OTM e-GP	Lot	1	Rev	MD	34.30		Planned Dates	30-Jun-24	15-Jul-24	21-Aug-24	27-Aug-24	5-Sep-24		22-Dec-24	
80	RAPP/24-25/L2	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant (Lot-1)	OTM e-GP	Lot	1	Rev	DMD	40.00		Planned Dates	18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	3-Jul-25		2-Oct-25	
81	RAPP/24-25/W11	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd., Godnail/Fatulla, Narayanganj Depot to Dasherbandi Sewage Treatment Plant (Lot-2)	DPM	LS	1	Rev	MD	10.00		Planned Dates	1-Jun-25	1-Jun-25	22-Jun-25	23-Jun-25	3-Jul-25		30-Jul-25	
82	RAPP/24-25/W12	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd., Godnail/Fatulla, Narayanganj Depot to Dasherbandi Sewage Treatment Plant (Lot-3)	DPM	LS	1	Rev	MD	10.00		Planned Dates	1-Jun-25	1-Jun-25	22-Jun-25	23-Jun-25	3-Jul-25		30-Jul-25	
Office Building Maintenance (01-04-007)																		
83	RAPP/24-25/W8	Necessary Cleaning works for office Building, Thickening & Dewatering Building's outside Glass, ACB board and Sandwich Panel board etc. of Dasherbandi STP (Lot-1).	LTM e-GP	Lot	1	Rev	CE	4.75		Planned Dates	8-May-25	25-May-25	3-Jun-25	4-Jun-25	5-Jun-25		15-Sep-25	
84	RAPP/24-25/W9	Necessary Cleaning works for office Building, Thickening & Dewatering Building's outside Glass, ACB board and Sandwich Panel board etc. of Dasherbandi STP (Lot-2).	LTM e-GP	Lot	1	Rev	CE	3.77		Planned Dates	8-May-25	25-May-25	3-Jun-25	4-Jun-25	5-Jun-25		15-Sep-25	
Proposed works:																		
Meter purchase (01-04-022)																		
85	APP/25-26/G1	Procurement of various type Level meter, Flowmeter, Sensor, Ultrasonic level detector etc. of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	MD	214.68		Planned Dates	20-Aug-25	3-Sep-25	10-Sep-25	17-Sep-25	24-Sep-25		31-Oct-25	
86	APP/25-26/G2	Procurement of various type Level meter, Flowmeter, Sensor, Ultrasonic level detector etc. of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	50.00		Planned Dates	11-Aug-25	25-Aug-25	1-Sep-25	8-Sep-25	15-Sep-25		31-Oct-25	





REVISED ANNUAL PROCUREMENT PLAN (RAPP)

Financial Year 2024-2025

Ministry		Local Government, Rural Development & Co-operatives										Budget:							Revenue (BDT in Lakh)	
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (OSM), Vehicle Maintenance etc.							Revenue (BDT in Lakh)	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)																		
Procuring Entity Name & Code		Executive Engineer, DSIP, DWASA & 637																		
Project/Programme Name		Deshbandha Sewage Treatment Plant																	19592.44	
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
Boundary Wall Maintenance (01-04-005)																				
27	RAPP/24-25/W15	Maintenance work of Boundary wall of STP, SLS, Access Road etc. of Deshbandha STP.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Dates Planned Days	5-Jan-25	19-Jan-25	9-Feb-25	10-Feb-25	11-Mar-25	10-Feb-25	13-May-25				
Chemicals (01-03-001)																				
28	RAPP/24-25/G20	Procurement of Chemical (Sodium Hydroxide-NaOH) for Deshbandha STP (Lot-1).	OTM e-GP	Kg	265000	Rev	MD	143.50	Planned Dates Planned Days	14-Jan-25	28-Jan-25	6-Mar-25	10-Mar-25	11-Mar-25	17-Mar-25	13-Sep-25				
29	RAPP/24-25/G21	Procurement of Chemical (Sodium Hydroxide-NaOH) for Deshbandha STP (Lot-2).	OTM e-GP	Kg	265000	Rev	MD	155.50	Planned Dates Planned Days	14-Jan-25	28-Jan-25	6-Mar-25	10-Mar-25	11-Mar-25	23-Mar-25	21-Sep-25				
30	RAPP/24-25/G22	Procurement of Chemical (Sodium Hydroxide-NaOH) for Deshbandha STP (Lot-3).	OTM e-GP	Kg	265000	Rev	MD	180.30	Planned Dates Planned Days	14-Jan-25	28-Jan-25	6-Mar-25	10-Mar-25	11-Mar-25	23-Mar-25	16-Apr-25				
31	RAPP/24-25/G23	Procurement of Chemical (Cationic Polyacrylamide (PAM)) for Deshbandha STP (Lot-1).	OTM e-GP	Kg	45500	Rev	MD	195.50	Planned Dates Planned Days	21-Oct-24	4-Nov-24	26-Nov-24	2-Dec-24	3-Dec-24	17-Dec-24	22-Aug-25				
32	RAPP/24-25/G24	Procurement of Chemical (Cationic Polyacrylamide (PAM)) for Deshbandha STP (Lot-2).	OTM e-GP	Kg	36000	Rev	MD	176.50	Planned Dates Planned Days	23-Dec-24	13/1/2025	12-Feb-25	12-Feb-25	14-Feb-25	23-Feb-25	29-Aug-25				
33	RAPP/24-25/G25	Necessary Chemicals for Rotary Disc Filter of Reclaimed Water filter Tank for Deshbandha STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days	23-Dec-24	13/1/2025	12-Feb-25	12-Feb-25	14-Feb-25	23-Feb-25	29-Aug-25				
34	RAPP/24-25/G26	Procurement of Chemical (Sodium Hydroxide-NaOH) for Deshbandha STP (Lot-4).	OTM e-GP	Kg	265000	Rev	MD	185.50	Planned Dates Planned Days	15-Apr-25	6-May-25	13-May-25	20-May-25	27-May-25	10-Jun-25	25-Dec-25				
35	RAPP/24-25/G27	Procurement of Sodium Hypochloride, Oxalic Acid, Sulfuric Acid etc. for Deshbandha STP.	OTM e-GP	Lot	1	Rev	DMD	40.00	Planned Dates Planned Days	15-Apr-25	29-Apr-25	6-May-25	13-May-25	20-May-25	3-Jun-25	2-Sep-25				