

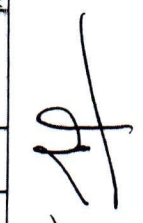
ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry	Local Government: Rural Development & Co-operatives							Budget:							Revenue (BDT in Lakh)	
Division	Local Government Division							Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.							20890.03	
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code	Executive Engineer, DSTP, DWASA & 637															
Project/Programme Name																
S/ No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid Cost (BDT in Lakh)	Time Code for Process	Invite/advertise Tender	Tender Opening	Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of Contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
77	RAPP/24-25/G/26	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dasherbandi STP (Lot-4)	OTM e-GP	Kg	2650000	Rev	MD	117.00	Planned Dates Actual Dates	13-May-25 28-May-25		20-Jul-25	28-Jul-25	28-Jul-25	8-Aug-25	7-Jan-26
78	RAPP/24-25/G/27	Procurement of Sodium Hypochloride, Oxalic Acid, Sulfuric Acid etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	24.08	Planned Dates Actual Dates	8-May-25	25-May-25	16-Jul-25	21-Jul-25	21-Jul-25	28-Jul-25	26-Nov-25
Fuel for Generator (01-03-003)																
79	RAPP/24-25/J/1	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant.	OTM e-GP	Lot	1	Rev	MD	34.30	Planned Dates Actual Dates	30-Jun-24	15-Jul-24	21-Aug-24	21-Aug-24	27-Aug-24	5-Sep-24	22-Dec-24
80	RAPP/24-25/L/3	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant (Lot-1)	OTM e-GP	Lot	1	Rev	DMD	40.00	Planned Dates Actual Dates	18-May-25 1-Jun-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	3-Jul-25	2-Oct-25
81	RAPP/24-25/W/11	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd., Godnail/Fatulla, Narayanganj Depot to Dasherbandi Sewage Treatment Plant (Lot-2).	DPM	LS	1	Rev	MD	10.00	Planned Dates Actual Dates	1-Jun-25 0						30-Jun-26 394
82	RAPP/24-25/W/12	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd., Godnail/Fatulla, Narayanganj Depot to Dasherbandi Sewage Treatment Plant (Lot-3).	DPM	LS	1	Rev	MD	10.00	Planned Dates Actual Dates	1-Jun-25 0					22-Dec-25	30-Jun-26 394
Office Building Maintenance (01-04-007)																
83	RAPP/24-25/W/8	Necessary Cleaning works for office Building, Thickening & Dewatering Building's outside Glass, ACB board and Sandwich Panel board etc. of Dasherbandi STP (Lot-1).	LTM e-GP	Lot	1	Rev	CE	4.75	Planned Dates Actual Dates	8-May-25	25-May-25	3-Jun-25	4-Jun-25	5-Jun-25	16-Jun-25	15-Sep-25
84	RAPP/24-25/W/9	Necessary Cleaning works for office Building, Thickening & Dewatering Building's outside Glass, ACB board and Sandwich Panel board etc. of Dasherbandi STP (Lot-2).	LTM e-GP	Lot	1	Rev	CE	3.77	Planned Dates Actual Dates	8-May-25	25-May-25	3-Jun-25	4-Jun-25	5-Jun-25	16-Jun-25	15-Sep-25
Proposed works:																
Meter purchase (01-04-022)																
85	APP/25-26/G/1	Procurement of various type Level meter, Flowmeter, Sensor, Ultrasonic level detector etc. of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	MD	214.69	Planned Dates Actual Dates	20-Aug-25 0	3-Sep-25 14	10-Sep-25 7	17-Sep-25 7	24-Sep-25 7	8-Oct-25 14	31-Oct-25 90
86	APP/25-26/G/2	Procurement of various type Level meter, Flowmeter, Sensor, Ultrasonic level detector etc. of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates Actual Dates	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90

REVISED ANNUAL PROCUREMENT PLAN (RAPP)																		
Financial Year 2024-2025																		
Ministry			Local Government, Rural Development & Co-operatives					Budget:				Revenue (BDT in Lakh)						
Division			Local Government Division					Budget Allocation : Outsourcing, Training, Honorarium, Sports, Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.									19592.44	
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code			Executive Engineer, DSTP, DWASA & 637															
Project/Programme Name			Dasherbandi Sewage Treatment Plant															
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
19	RAPP/24-25/W/3	Transport of Screening Materials from STP and Sewage Lifting Station (Package-8).	OTM e-GP	LS	1	Rev	DMD	48.50								4-Dec-25		
Fuel for Generator (01-03-003)																		
20	RAPP/24-25/L/1	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant.	OTM e-GP	LS	1	Rev	MD	34.30								22-Dec-24		
21	RAPP/24-25/W/4	Transport of Diesel and necessary Lubricants from Meghna petroleum Ltd.,Godnail/Fatulla, Narayanganj/Depot to Dasherbandi Sewage Treatment Plant (Lot-2).	DPM	LS	1	Rev	MD	9.90										
Sports, Culture and Welfare (01-02-008)																		
22	RAPP/24-25/G/17	Procurement of Sports items, recreational items and other related items of Dasherbandi STP.	OTM e-GP	lot	1	Rev	CE	2.36								4-Dec-24		
Proposed works:																		
Computer maintenance (01-02-023)																		
23	RAPP/24-25/G/18	Supply of necessary spare parts for maintenance of Computer of Dasherbandi STP.	RFQ e-GP	lot	1	Rev	SE	2.00								30-Jun-25		
Sports, Culture and Welfare (01-02-008)																		
24	RAPP/24-25/G/19	Supply of Sports, Recreational and other related items for Dasherbandi STP.	DPM	lot	1	Rev	CE	0.64								30-Jun-25		
Water Quality Testing Costs (01-02-026)																		
25	RAPP/24-25/T/1	Quality Testing of Influent, Effluent of STP, Flue Gas, Sludge Cake, Fly Ash etc. of SDIP by SGS, Bangladesh for Dasherbandi STP.	DPM	lot	1	Rev	MD	4.00								29-Mar-25		
26	RAPP/24-25/T/2	Quality Testing of Influent, Effluent of STP, Flue Gas, Sludge Cake, Fly Ash etc. of SDIP by SGS, Bangladesh for Dasherbandi STP. (Lot-1).	DPM	lot	1	Rev	MD	4.00								30-Jun-25		








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Ministry																
Division																
Agency																
Procuring Entity Name & Code																
Project/Programme Name																
Sl No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid Cost (BDT in Lakh)	Time Code for Process	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Revenue (BOT in Lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
81	APP/24-25/Imp	Imprest.	N/A	LS	1	Rev	MD	14.40	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364
82	APP/24-25/UR/4	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFO) of Water & Sewage Treatment Plant for Dasherbandi STP, Dhaka WASA.	N/A	LS	1	Rev	CE/ DMD/ MD	113.82	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364
Vehicle Maintenance (01-04-017)																
83	APP/24-25/	Procurement of various type tyre, battery etc. for Dasherbandi STP, Dhaka WASA.	RFO	lot	1	Rev	CE	4.00	Planned Dates 1-Aug-24 Actual Dates	0	22-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	26-Sep-24	30-Nov-24 121
Fuel for Generator (01-03-003)																
84	APP/24-25/F	Necessary Diesel from Meghna Petroleum Ltd for Dasherbandi STP, Dhaka WASA.	DPM	LS	1	Rev	MD	3900.00	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364
85	APP/24-25/L/1	Necessary Lubricants from Jumuna Petroleum Ltd for Dasherbandi Sewage Treatment Plant.	DPM	LS	1	Rev	MD	105.00	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364
86	APP/24-25/L/2	Necessary of Lubricants from Jumuna Petroleum Ltd for Dasherbandi Sewage Treatment Plant.	DPM	LS	1	Rev	MD	50.00	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364
87	APP/24-25/L/3	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant.	OTM e-GP	LS	1	Rev	MD	50.00	Planned Dates 20-Sep-24 Actual Dates	0	11-Oct-24	18-Oct-24	25-Oct-24	1-Nov-24	15-Nov-24	20-Jan-25 120
88	APP/24-25/W/9	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Faula, Narayanganj/Depot to Dasherbandi Sewage Treatment Plant (Lot-1).	DPM	LS	1	Rev	MD	10.00	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364
89	APP/24-25/W/10	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Faula, Narayanganj/Depot to Dasherbandi Sewage Treatment Plant (Lot-2).	DPM	LS	1	Rev	MD	10.00	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 302
89	APP/24-25/W/11	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Faula, Narayanganj/Depot to Dasherbandi Sewage Treatment Plant (Lot-3).	DPM	LS	1	Rev	MD	10.00	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 241
90	APP/24-25/UR/5	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFO) of Fuel for Generator of Dasherbandi STP, Dhaka WASA.	N/A	LS	1	Rev	CE/ DMD/ MD	12.02	Planned Dates 1-Jul-24 Actual Dates	0						30-Jun-25 364

Signature

ইমান হোসেন
উপ-সহকারী প্রকৌশলী
নামেরকান্দি পরগণা পোতাশাখা
ঢাকা ওয়াশা।

Signature

মোঃ মোমতাজুর রহমান
সিবাধী প্রকৌশলী
দাশেরকান্দি পরগণা পোতাশাখা
ঢাকা ওয়াশা।

Signature

মুস্তাফিজুর রহমান
প্রধান প্রকৌশলী
জাহান প্রকৌশলী
ঢাকা ওয়াশা।

Signature

(মোঃ এ. কে. এম. সফিদ উল্লিন)
উপ-সহকারী প্রকৌশলী (কিনিস ও মেশিনের)
ঢাকা ওয়াশা।

Signature

প্রকৌশলী তাকিসিম এ. মীন
বাবছানী পরিচালক
ঢাকা ওয়াশা।