

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry		Local Government, Rural Development & Co-operatives							Budget							Revenue (BDT in Lakh)	
Division		Local Government Division							Budget Allocation : Outsourcing, Training, Honorarium, Sodis Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.							20890.03	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA & 637															
Project/Programme Name		Dashedrandi Sewage Treatment Plant															
Sl No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
Carried Over works :																	
Water Line maintenance (01-04-001)																	
1	RAPP/24-25/GS1	Supply of necessary materials for water line maintenance of Dashedrandi STP	OTM e-GP	Lot	1	Rev	SE	4.91	Planned Dates Planned Days							7-Oct-25	
									Actual Dates	18-May-25	1-Jun-25	1-Jul-25	6-Jul-25	6-Jul-25	8-Jul-25		
Office maintenance (01-02-012)																	
2	RAPP/24-25/OM	Necessary Office maintenance of Dashedrandi STP, Dhaka WASA	LTM e-GP	lot	1	Rev	CE	2.84	Planned Dates Planned Days							25-Sep-25	
									Actual Dates	18-May-25	1-Jun-25	15-Jun-25	18-Jun-25	21-Jun-25	26-Jun-25		
Medical Expense (01-02-023)																	
3	RAPP/24-25/GC3	Procurement of medical equipment such as mask, medicine etc for Dashedrandi STP (Lot-1)	RFO	lot	1	Rev	SE	1.00	Planned Dates Planned Days	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90	
									Actual Dates								
Spare Parts (Water and Sewer Treatment Plants) (01-04-025)																	
4	RAPP/24-25/G41	Procurement of Sator & Rotor with accessories for SDIP High Sludge Pump of Dashedrandi STP (Lot-2)	OTM e-GP	Lot	1	Rev	MD	247.24	Planned Dates Actual Dates							11-Jul-25	
									Planned Days	13-Nov-24	5-Dec-24	12-Dec-24	17-Dec-24	17-Dec-24	12-Jan-25		
5	RAPP/24-25/G42	Procurement of necessary Spare Parts such as Screw Pump Gear Box, Reducer, Chain Conveyor belt shaft, solenoid valve, air filter, Swing cylinder etc. for SDIP of Dashedrandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	147.82	Planned Dates Actual Dates							15-Jan-26	
									Planned Days	13-May-25	28-May-25	7-Jul-25	13-Jul-25	14-Jul-25	17-Jul-25		
6	RAPP/24-25/G44	Procurement of necessary Spare Parts such as Piston, wear plate, S type switch valve, Transfer valve front end bearing seat, 140 main Cylinder, Water pool radiator, main pump, Chain & bucket etc for Plunger Pump and SDIP of Dashedrandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	180.00	Planned Dates Planned Days	15-Aug-25 0	5-Sep-25 21	12-Sep-25 7	19-Sep-25 7	26-Sep-25 7	10-Oct-25 14	30-Oct-25 160	
									Actual Dates								
7	RAPP/24-25/G42Z	Procurement of PLC spare parts and IML for Dashedrandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	101.21	Planned Dates Actual Dates							12-Jan-26	
									Planned Days	13-May-25	28-May-25	7-Jul-25	13-Jul-25	14-Jul-25	14-Jul-25		
8	RAPP/24-25/G23	Procurement of Submersible mixer with related spare parts and Spare parts of Submersible Pump Motor for Dashedrandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	215.00	Planned Dates Actual Dates							7-Oct-25	
									Planned Days	30-Jan-25	27-Feb-25	20-Mar-25	25-Mar-25	26-Mar-25	9-Apr-25		
9	RAPP/24-25/G24	Procurement of various type Online Analyzer, Flowmeter, Sensor Ultra sonic level detector, etc. for Dashedrandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	155.00	Planned Dates Actual Dates							15-Jan-26	
									Planned Days	13-May-25	28-May-25	7-Jul-25	13-Jul-25	14-Jul-25	17-Jul-25		

(স্বাক্ষরিত ও সীলিত করে, স্বাক্ষর ও সীলন)

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