

Sl No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
192	G-51	Supply of Electrical spare parts for DND aeration zone, plant maintenance & related services	Lot	1	OTM (e-gp)	CE	Rev	25.00	25.00	Planned Dates Planned Days Actual Dates		06/09/23	27/09/23	11/10/23	18/10/23	25/10/23	15/11/23		14/03/24
193	W-17	TWPS storage tank & sludge tank checker plate painting & maintenance	Lot	1	OTM (e-gp)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23		15/03/24
194	G-52	Supply of mechanical spare parts for DND aeration zone, plant maintenance & related services	Lot	1	OTM (e-gp)	CE	Rev	20.00	20.00	Planned Dates Planned Days Actual Dates		07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23		15/03/24
195	G-53	Supply of Vacuum Circuit Breaker & related accessories for the Electrical panel of Sarulla Raw water pumping station	Lot	1	OTM (e-gp)	CE	Rev	20.00	20.00	Planned Dates Planned Days Actual Dates		10/09/23	01/10/23	15/10/23	22/10/23	29/10/23	19/11/23		18/03/24
196	W-18	Meteor inlet outlet channel sludge cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		10/09/23	01/10/23	15/10/23	22/10/23	29/10/23	19/11/23		18/03/24
197	W-19	SWTP-2 CCT & TW tank yearly cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23		19/03/24
198	W-20	SWTP-2 Sand Filter bed, wash water recovery tank, sludge bed cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23		19/03/24
199	W-21	All metallic door of SWTP-2 repair, maintenance & painting	Lot	1	OTM (e-gp)	CE	Rev	10.00	10.00	Planned Dates Planned Days Actual Dates		12/09/23	03/10/23	17/10/23	24/10/23	31/10/23	21/11/23		20/03/24
200	UUGW 12	Urgent/ unforeseen/Unpredictable goods, works and Services			LTM/ OTM/DPM	SE/CE /MD	Rev	20.00	20.00	As per requirement									
201	UUGW 13	Cash Advance for direct cash purchase/physical services PPR Rule 81(1)	L.S		DCP	CE	Rev	3.42	3.42	As per requirement									
Sub Total for Water and Sewage Treatment Plant O&M (Goods to be purchased) Taka:								233.42	233.42										
Sub Total for Water and Sewage Treatment Plant O&M Taka :								1667.96	828.03										
AC	Land Maintenance			01-04-013															
202	W-22	Construction of walk way for ansar camp (Package-1)	Lot	1	LTM(e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		06/09/23	27/09/23	10/10/23	17/10/23	24/10/23	15/11/23		12/02/24