

SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taken in Lakh	Estimated (Cap Exp) Cost Taken in Lakh	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
18	W-7	Repairing, Maintenance & Troubleshooting of blow machine preform holder, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00		Planned Dates		8/16/2023	8/30/2023	9/6/2023	9/13/2023	9/20/2023	9/27/2023		11/26/2023
										Planned Days		0	15	14	7	7	21	64	60
										Actual Dates									
19	W-8	Repairing, Maintenance & Troubleshooting of Filling & Wrapping Machine and others, BWPP.	Item	1	LTM (e-GP)	CE	Rev	5.00		Planned Dates		8/20/2023	9/3/2023	9/10/2023	9/17/2023	9/24/2023	10/1/2023		11/30/2023
										Planned Days		0	15	14	7	7	21	64	60
										Actual Dates									
	iii)	Emergency as and when required:																	
20	1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ LTA	CE/ MD	Rev	6.72		Planned Dates									
										Planned Days									
										Actual Dates									
21	2	Petty purchase and Repairing works under Impress Fund as and when required.	LS	-	Cash	-	Rev	7.20		Planned Dates									
										Planned Days									
										Actual Dates									
	B	Spare parts & Others(01-04-024), Allocated Budget: 166.36 Lac																	
	(i)	Carried over works:																	
22	G-12	Procurement of different spare & related service for Injection Machine, Blow Machine, Air Compressor machine & others for BWPP. e-GP tender ID: 812325	Item	1	OTM (e-GP)	CE	Rev	12.76		Planned Dates									
										Planned Days									
										Actual Dates		03/04/23	18/04/23	23/05/23	24/05/23	24/05/23	30/05/23	57	6/25/2023
	(ii)	Ongoing Works:																	
23	G-13	Supply of PET (Polyethylene Terephthalate) & others for Bottled Water Production Plant (Lot-3). e-GP tender ID: 850076	Item	1	OTM (e-GP)	MD	Rev	20.21		Planned Dates				7/23/2023	7/30/2023	8/6/2023	8/13/2023	52	9/12/2023
										Planned Days		6/22/2023	7/9/2023						
										Actual Dates									
	(iii)	Proposed works:																	
24	G-14	Procurement of of bottle Cap for 1000ml, 1500ml, 2000ml, 5000ml water Bottle, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		8/1/2023	22/08/23	05/09/23	12/09/23	19/09/23	10/10/23		11/19/2023
										Planned Days		0	21	14	7	7	21	70	40
										Actual Dates									
25	G-15	Procurement of 250ml & 500ml water bottle body label, BWPP.	Item	1	OTM (e-GP)	CE	Rev	15.00		Planned Dates		8/3/2023	24/08/23	07/09/23	14/09/23	21/09/23	12/10/23		11/21/2023
										Planned Days		0	21	14	7	7	21	70	40
										Actual Dates									







