

SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Procure (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lol	1	OTM e-GP	CE	Revenue	25 000	Planned Dates	02/09/23	16/09/23	30/09/23	07/10/23	14/10/23	11/11/23			09/05/24
									Planned Days	0	14	14	7	7	28		150	
2	G2	Procurement of sludge drying bed pump & related others for SKWP	Lol	1	OTM e-GP	SE	Revenue	8 570	Planned Dates	05/09/23	19/09/23	03/10/23	10/10/23	17/10/23	14/11/23			12/05/24
									Planned Days	0	14	14	7	7	28		150	
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-generation of Deep Tube-Wells (DTW) under SKWP (F#50.014.22, T#754079)	Lol	1	OTM e-GP	MD	Revenue	23 000	Planned Dates									
									Planned Days									
4	W2	Re-Generation of 8 (Eight) nos Deep Tube-Wells (DTW) under SKWP (F#35.044.23, T#850485)	Lol	1	OTM e-GP	MD	Revenue	49 580	Planned Dates	17/11/22	05/12/22	24/1/23	30/1/23	05/02/23	19/2/23		50	
									Planned Days									
5	G3	Supply of different spare parts for Overhauling, repair & maintenance of distribution pump of SKWP	Lol	1	DPM	SE	Revenue	9 950	Planned Dates	07/11/23	31/1/23						120	
									Planned Days									
6	G4	Supply of CC camera & related others equipment for DTW surveillance system of SKWP	Lol	1	OTM e-GP	CE	Revenue	25 000	Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		120	23/03/24
									Planned Days	0	14	14	7	7	28			
7	W3	Re-habilitation of DTW 2-07 under SKWP	Lol	1	OTM e-GP	DMD	Revenue	10 000	Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		120	23/03/24
									Planned Days	0	14	14	7	7	28			
8	W4	Construction of pump house for DTW 108 including boundary wall and sand filling inside the compound at IRP#1 area in SKWP	Lol	1	OTM e-GP	MD	Revenue	38 000	Planned Dates	10/09/23	24/09/23	08/10/23	15/10/23	22/10/23	19/11/23		90	17/02/24
									Planned Days	0	14	14	7	7	28			
Capital Expenses: Water Line Installation/re-Installation																		
9	W5	Construction of Water Supply Network for the Inhabitants of North Baherchar (West), Solai Market, Bhakurta Bazar etc. under Savar-Keraniganj Wellfield Plant Area (Package-01) (F#07.019.21, T#629985, C#69, W/O#76)	Lol	1	OSTETM e-GP	MD	Revenue	180 000	Planned Dates									
									Planned Days									
10	W6	Construction of Water Supply Network for the Inhabitants of Chaira, Musunkhola (East), Haruna, Shampur etc. under Savar-Keraniganj Wellfield Plant Area (Package-04) (F#07.044.21, T#598540, C#49, W/O#55)	Lol	1	OSTETM e-GP	MD	Revenue	160 000	Planned Dates									
									Planned Days									
11	W7	Construction of Water Supply Network for the Inhabitants of Kadamtoli, Kanarchar, Jhauchar, Musunkhola (West) etc. under Savar-Keraniganj Wellfield Plant Area (Package-05) (F#07.041.21, T#594682, C#41, W/O#44)	Lol	1	OSTETM e-GP	MD	Revenue	140 000	Planned Dates									
									Planned Days									
12	W8	Re-construction of manhole chamber at different places water line of SKWP	Lol	1	OTM e-GP	CE	Revenue	20 000	Planned Dates	7/19/21	8/23/21	10/17/21	11/17/21	11/18/21	11/29/21		120	3/29/22
									Planned Days	18/09/23	02/10/23	16/10/23	23/10/23	30/10/23	27/11/23		90	25/02/24
13	W9	Construction of boundary fencing at east and north side (acquired area) of IRP-2 Compound, SKWP, Dhaka WASA.	Lol	1	OTM e-GP	CE	Revenue	25 000	Planned Dates	25/09/23	09/10/23	23/10/23	30/10/23	06/11/23	04/12/23		60	02/02/24
									Planned Days	0	14	14	7	7	28			
14	W10	Construction of skin coating of outer surface on west side of iron removal plant-02, SKWP	Lol	1	OTM e-GP	CE	Revenue	20 000	Planned Dates	28/09/23	12/10/23	26/10/23	02/11/23	09/11/23	07/12/23		60	05/02/24
									Planned Days	0	14	14	7	7	28			
15	W11	Construction of walkway, sand filling, tree plantation with ancillary works for pond area at IRP-2, Dhaka WASA.	Lol	1	OTM e-GP	CE	Revenue	25 000	Planned Dates	12/08/23	26/08/23	09/09/23	16/09/23	23/09/23	21/10/23		60	20/12/23
									Planned Days	0	14	14	7	7	28			
16	G5	Supply of column pipe & related others equipment for DTW of SKWP	Lol	1	OTM e-GP	CE	Revenue	22 000	Planned Dates	15/09/23	29/09/23	13/10/23	20/10/23	27/10/23	24/11/23		120	23/03/24
									Planned Days	0	14	14	7	7	28			

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মাসুদুল আলম
নির্বাহী প্রকৌশলী

মিজা গোলাম কিবরিয়া
তত্ত্বাবধায়ক প্রকৌশলী
পাওপাশে সার্কেল, ঢাকা ওয়াসা।

মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
সার্বিক ওয়ার্ড।

প্রকৌঃ তাকসিম এ খান
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