

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2023-24	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
46	Repairing & maintenance of various diameter of Sluice Valve at Mirpur-2, Eastern Housing area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	01/01/24	15/01/24	22/01/24	29/01/24	05/02/24	26/02/24	11/04/24		
									Planned Days	0	14	7	7	7	21	45	101	
									Actual Dates									
47	Repairing & maintenance of various diameter of Sluice Valve at Agargaoan,Janata housing, Shapla housing, Ekota housing and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.97	4.97	Planned Dates	01/01/24	15/01/24	22/01/24	29/01/24	05/02/24	26/02/24	11/04/24		
									Planned Days	0	14	7	7	7	21	45	101	
									Actual Dates									
48	Repairing & maintenance of various diameter of Sluice Valve at Border Bazar,Oli Market,Taltola, Kamal Sarani, Begum Rokeya Sarani and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.90	4.90	Planned Dates	01/01/24	15/01/24	22/01/24	29/01/24	05/02/24	26/02/24	11/04/24		
									Planned Days	0	14	7	7	7	21	45	101	
									Actual Dates									
49	Repairing & maintenance of various diameter of Sluice Valve at Mirpur Section-6, Milk Vita Road and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates	01/01/24	15/01/24	22/01/24	29/01/24	05/02/24	26/02/24	11/04/24		
									Planned Days	0	14	7	7	7	21	45	101	
									Actual Dates									
50	Installation of water Hydrant at Mohakash water pump compound under MODS Zone-4, Dhaka WASA	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates	14/08/23	28/08/23	04/09/23	11/09/23	18/09/23	09/10/23	08/11/23		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
51	Lowering of 110mm Dia HDPE water line at Road-13, Kallyanpur at DMA-407 under MODS Zone-4, Dhaka WASA	Lot	1	RFQ	CE	Rev.	4.90	4.90	Planned Dates	14/08/23	28/08/23	04/09/23	11/09/23	18/09/23	09/10/23	08/11/23		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
52	Raising of various diameter Sluice Valve at different roads of MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	SE	Rev.	2.95	2.95	Planned Dates	14/08/23	28/08/23	04/09/23	11/09/23	18/09/23	09/10/23	08/11/23		
									Planned Days	0	14	7	7	7	21	30	86	
									Actual Dates									
53	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates	01/01/24	15/01/24	22/01/24	29/01/24	05/02/24	26/02/24	11/04/24		
									Planned Days	0	14	7	7	7	21	45	101	
									Actual Dates									
54	Allocation for Direct cash Purchase for emergency maintenance works under MODS Zone-4, Dhaka WASA.	Lot	LS	DCP	CE	Rev.	6.25	6.25	Planned Dates									
									Planned Days									
									Actual Dates									
55	Emergency water line maintenance work /Road cutting works/Physical Service at different places of MODS Zone-4, Dhaka WASA.	Lot	LS	LTM/ DPM/RF Q	HOPE/ CE	Rev.	70.00	70.00	Planned Dates									
									Planned Days									
									Actual Dates									

Sub-Total G 304.35

(H) Code: 01-04-007 (Office Building Maintenance) Budget-5.86 Lac

1	Repair, Maintenance, Renovation and necessary beautification works for MODS Zone-4 office building.	Nr	1	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates	01/01/24	15/01/24	22/01/24	29/01/24	05/02/24	26/02/24	11/04/24	
									Planned Days	0	14	7	7	7	21	45	101
									Actual Dates								
2	Emergency Repair and Maintenance works of MODS Zone-4 office building.	Nr	1	LTM/ DPM/RF Q	CE/HOPE	Rev.	0.88	0.88	Planned Dates								
									Planned Days								
									Actual Dates								

Sub-Total H 5.86

Total Operating Expenditure 604.91

Grand Total (Capital Expenditure+Operating Expenditure) 609.56

In Words: Six Crore Nine Lac Fifty Six Thousand Taka Only

Kas
06-26Kas
10/07/23Kas
10-07-2023
10/07/2023Kas
10.07.23Kas
28/07/2023Kas
10/07/23Kas
12.7.2023Kas
15/7/23
প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।Md. Mazharul Islam
Executive Engineer
MODS Zone-4, Dhaka WASAমোঃ মিজানুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী
মডস সার্কেল-২, ঢাকা ওয়াসা।মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।উপ-ব্যবস্থাপনা পরিচালক (ও এড এম)
(অতিরিক্ত দায়িত্ব)
ঢাকা ওয়াসা।