

Revised Annual Procurement Plan Financial Year 2024-25

Local Government, Rural Development & Co-operative																	
Local Government Division																	
Dhaka Water Supply & Sewerage Authority (DWASA)																	
Managing Director, Dhaka Water Supply & Sewerage Authority, Authorized Officer: Executive Engineer, Procurement Division-2, Authorized Officer will issue Invitation for tender (IFT), Tender Document Notification of Award & perform Contract Agreement.																	
Procuring Entity Name & Code																	
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Estimated/contractual amount in Lakh (in 2024-25)	Expected Expenditure in 2024-25 (Taka in Lakh)	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19
a	Capital Expense									28	14	14	14	7	28		
(i)	Carried Over								Planned Dates								
1	Procurement of 100 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	40	OSTETM	MD	Rev	384.500	384.500	Planned Dates	20/02/24	06/03/24	31/03/24	08/05/24	08/05/24	03/06/24	104	
2	Procurement of 75 cubic meter per hour 110 meter head and 75 cubic meter per hour 125 head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	55	OSTETM	MD	Rev	621.000	621.000	Planned Dates	16/11/23	17/12/23	04/01/24	14/02/24	18/02/24	14/03/24	119	
3	Procurement of 50 cubic meter per hour 110 meter head and 50 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	50	OSTETM	MD	Rev	538.000	538.000	Planned Dates	16/11/23	10/12/23	04/01/24	15/02/24	08/04/24	24/04/24	160	
(i)	New								Planned Dates								
4	Procurement of 200 cubic meter per hour 60 meter head submersible Pump-Motor sets for Savar-Keraniganj Wellfield Plant (SKWP), Dhaka WASA.	Set	10	OSTETM	MD	Rev	160.000	160.000	Planned Dates	26/09/24	20/10/24	28/10/24	17/11/24	17/11/24	25/11/24	60	
5	Procurement of 150 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	25	OSTETM	MD	Rev	527.600	0.000	Planned Dates	21/11/24	22/12/24	05/01/25	19/01/25	26/01/25	23/02/25		
6	Procurement of 150 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	24	OSTETM	MD	Rev	495.000	480.180	Planned Dates	21/11/24	22/12/24	05/01/25	19/01/25	26/01/25	23/02/25		
7	Procurement of 100 cubic meter per hour 110 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	24	OSTETM	MD	Rev	420.600	420.600	Planned Dates	21/11/24	15/12/24	29/12/24	12/01/25	19/01/25	16/02/25		
8	Procurement of 100 cubic meter per hour 125 meter head submersible Pump-Motor sets for F.M. Division, Dhaka WASA.	Set	22	OSTETM	MD	Rev	395.720	395.720	Planned Dates	21/11/24	15/12/24	29/12/24	12/01/25	19/01/25	16/02/25		
Total TK							3000.000										
H-2	VFD Purchase (Code:02-01-012)																
(i)	Carried Over								Planned Dates								
9	Procurement of 90 kW Variable Frequency Drive (VFD) for F.M. Division-2, Dhaka WASA.	Set	50	OSTETM	MD	Rev	431.600	431.600	Planned Dates	20/02/24	13/03/24	25/04/24	24/06/24	24/06/24	18/07/24	149	
(i)	New								Planned Dates	20/12/24	03/01/25	17/01/25	31/01/25	07/01/25	07/03/25		
10	Procurement of Different Components of VFD for F.M. Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	68.400	68.400	Planned Dates	20/12/24	03/01/25	17/01/25	31/01/25	07/01/25	07/03/25		
Total Tk.							500.00										

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contractual amount in Taka (in lakh)	Expected Expenditure in 2024-25 (Taka in lakh)	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19
50	Procurement of Photocopy Machine for Administration Division-1, Dhaka WASA.	Lot	1	OTM	SE	Rev	5.000	5.000	Planned Dates Actual Dates	-	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25	-	-
51	Procurement of Different Types of Filter for Agretech (Deutz Engine or equivalent) Generator For Generator Division, Dhaka WASA.	Lot	1	OSTETM	MD	Rev	160.000	160.000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25	-	-
52	Procurement of Different Emergency materials for Different Division of Dhaka WASA	Lot	1	LTM/OTM/DPM	MD/DMD/ICE/SE	Rev	37.130	37.130	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	-	-
H-9	Honorarium (Code:01-02-007)	Lot	1	N/A	N/A		7.760	3000.000									
H-10	Fuel and Lubricant (Vehicle)(Code:01-02-013)	Lot	1	N/A	N/A		1.500	7.760									
H-11	Vehicle Maintenance [01-04-017]	Lot	1	N/A	N/A		5.000	1.500									
H-12	Printing and Stationary (Code:01-02-016)	Lot	1	DPM	MD	Rev	1.500	5.000	Planned Dates Actual Dates	21/12/2024	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25	-	-
53	Procurement of Banner, Festoon, Photo Gallery of July, 2024 Movement, Inaugural Plaque for Dhaka WASA.	Lot	1	OTM	SE	Rev	3.000	1.500	Planned Dates Actual Dates	21/12/2024	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25	-	-
54	Procurement of Souvenir with Dhaka WASA logo for Dhaka Wasa	Lot	1	OTM	SE	Rev	5.500	3.000	Planned Dates Actual Dates	21/12/2024	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25	-	-
55	Procurement of Different Printing and Stationary materials for Dhaka WASA	Lot	1	OTM	SE	Rev	10.000	5.500	Planned Dates Actual Dates	21/12/2024	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25	-	-
H-13	Telephone (Code:01-02-011)	Lot	1	N/A	N/A		0.300	10.000									
H-14	Office Maintenance (Code:01-02-012)	Lot	1	N/A	N/A		5.000	0.300									
H-15	Seminar, Conference & Contingency (Code:01-02-037)	Lot	1	N/A	N/A		2.510	5.000									
H-16	Overtime (Code:01-02-002)	Lot	1	N/A	N/A		0.100	2.510									
	Sub-total of Head "b"			Total Tk.			3432.170	0.100									
	Total Tk.				Grand Total=		10302.170										

28/12/28
জনাব মোঃ সবিন হাসান
উপ-সহকারী প্রকৌশলী
সংগ্রহ বিভাগ-২
ঢাকা ওয়াসা।

24.12.2024
মোঃ মাজহারুল ইসলাম
নির্বাহী প্রকৌশলী
সংগ্রহ বিভাগ-২
ঢাকা ওয়াসা

24.12.2024
মোঃ আঃ মতিফ
তত্ত্বাবধায়ক প্রকৌশলী
সার্বিক, ই-এন্ড এম সার্কেল
ঢাকা ওয়াসা।

24.12.2024
মুজাফ্ফুর রহমান
প্রোগ্রাম প্রকৌশলী
ঢাকা ওয়াসা।
ইকো: এ. কে. এম. মহিদ উদ্দিন
২-৪ বায়াননা পরিচালক (পকিস ও ইকোডক)
ঢাকা ওয়াসা।

১১/১ ফজলুর রহমান
বালস্বাপনা পরিচালক
ঢাকা ওয়াসা।