

**Annual Procurement Plan
Financial Year 2025-2026
Summary Sheet**

Ministry	Local Government, Rural Development & Co-operation
Division	Local Government Division
Agency	Dhaka Water Supply & Sewerage Authority
Procuring Entity Name & Code	Executive Engineer, Store Division & Code 443

Cost Head	Allocation (in Lakh)
Furniture & Office Equipment	3.00
Computer & Accessories	2.00
Office Building Construction	60.48
Entertainment	2.00
Staff Bus/Rent-a-car	-
Store Maintenance	200.00
Furniture Maintenance	1.00
Fuel for Generator	7.00
Telephone	0.20
Conveyance	0.73
Office Building Maintenance	40.00
Overtime	6.34
Honorarium	7.10
Residential Building Maintenance	100.00
Boundary Wall Maintenance	50.00
Vehicle Maintenance	1.37
Office Maintenance	10.00
Electricity (Power)	20.00
Printing & Stationery	3.00
Computer Maintenance	2.00
Total Allocation in Lakh	516.22

Sl. No.	Components	Amount (in Lakh)
1	2	3
A	Carried Over Works (in Lakh)	150.85
B	Works to be done (in Lakh)	351.97
C	Urgent and unforeseen Goods, Works & Services	13.40
	Grand Total	516.22

MD. FAHIM ALI
 Sub-Asst. Engr.
 Store Division
 Dhaka WASA.
 11/08/25

MD. FARUK ALI
 Asstt. Engr.
 Store Division
 Dhaka WASA.
 11/08/25

MD. FARUK ALI
 Executive Engr.
 Store Division
 Dhaka WASA.
 11/08/25

MD. FARUK ALI
 Chief Engineer
 Store Division
 Dhaka WASA.
 11/08/25

MD. FARUK ALI
 Managing Director
 Dhaka WASA.
 11/08/25

মোঃ ফাহিম আলী
 অতিরিক্ত সচিব
 ব্যবস্থাপনা পরিচালক
 ঢাকা ওয়াসা।

Serial No.	Package No	Description of Supply Packages	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated/Contract Amount (Taka in Lac)	Allocation for this FY 2025 26 (Taka in Lac)	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	B.3	Store Maintenance (01-04-008)																		
		For Carried Over																		
6	B.3.1	Construction of Walkway beside west side of Boundary Wall from Ch.0+733km to 0+785km under Store Division, Dhaka WASA	Lot	1	LTM	SE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
7	B.3.2	Construction of Walkway beside west side of Boundary Wall from Ch.0+785km to 0+837km under Store Division, Dhaka WASA	Lot	1	LTM	SE	GoB (Rev.)	6.00	5.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
8	B.3.3	Construction of Walkway beside west side of Boundary Wall from Ch.0+837km to 0+889km under Store Division, Dhaka WASA	Lot	1	LTM	SE	GoB (Rev.)	7.00	6.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
9	B.3.4	Construction of cross Walkway beside west side of Boundary Wall under Store Division, Dhaka WASA (Lot-1)	Lot	1	LTM	SE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
10	B.3.5	Construction of cross Walkway beside west side of Boundary Wall under Store Division, Dhaka WASA (Lot-2)	Lot	1	LTM	SE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
11	B.3.6	Plantation of Coconut Trees at Store Division Compound, Dhaka WASA	Lot	1	LTM	CE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
12	B.3.7	Repair and painting of existing old Chlorine Gas Cylinder at Store Division, Dhaka WASA	Lot	1	LTM	CE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		23-Sep-24 0	6-Oct-24 14	20-Oct-24 14	27-Oct-24 7	3-Nov-24 7	1-Dec-24 28	70		
13	B.3.8	Construction of RCC Platform for storage materials north side walkway at Store Division, Dhaka WASA	Lot	1	LTM	SE	GoB (Rev.)	4.50	4.45	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
14	B.3.9	Construction of Single Layer Brick Soling works for storage materials at east side of Godown no. 04 under Store Division, Dhaka WASA.	Lot	1	LTM	SE	GoB (Rev.)	2.50	2.50	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		

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1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
15	B.3.10	Construction of RCC Platform for storage materials at east side of Godown no. 04 under Store Division, Dhaka WASA.	Lot	1	LTM	SE	GoB (Rev.)	7.00	6.91	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
16	B.3.11	Construction of 4 nos. Watch Tower at different places of Store Division Compound, Dhaka WASA.	Lot	1	LTM e-GP	CE	GoB (Rev.)	20.00	19.00	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
17	B.3.12	Construction of Flower Cage in front of Open Tinshed Godown no. 1 & 4 at Store Division Compound, Dhaka WASA.	Lot	1	LTM	SE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
18	B.3.13	Construction of RCC Platform at behind Open Tinshed Godown no. 12 under Store Division, Dhaka WASA.	Lot	1	LTM e-GP	CE	GoB (Rev.)	15.00	14.25	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
19	B.3.14	Replacement of C.I sheet of Open Tinshed Godown no. 9 at Store Division Compound, Dhaka WASA.	Lot	1	LTM e-GP	DMD (O&M)	GoB (Rev.)	10.00	9.50	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
20	B.3.15	Replacement of C.I sheet of Open Tinshed Godown no. 10 at Store Division Compound, Dhaka WASA.	Lot	1	LTM e-GP	DMD (O&M)	GoB (Rev.)	10.00	9.50	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
21	B.3.16	Construction of Flower Gardening in front of Tinshed Godown no. 10, 11 and 12 at Store Division Compound, Dhaka WASA.	Lot	1	LTM	CE	GoB (Rev.)	5.00	4.95	Planned Dates Planned Days Actual Dates		2-May-25 0	16-May-25 14	30-May-25 14	13-Jun-25 7	20-Jun-25 7	27-Jun-25 28	70		
		Sub-Total 1						117.00	113.66											
22	B.3.17	For Works to be done Repair and maintenance of Optical Fiber Network of existing IP cameras at Store Division, Dhaka WASA	Lot	1	OTM e-GP	DMD (O&M)	GoB (Rev.)	10.00	10.00	Planned Dates Planned Days Actual Dates		1-Oct-25 0	15-Oct-25 14	29-Oct-25 14	5-Nov-25 7	12-Nov-25 7	10-Dec-25 28	70		
23	B.3.18	Cutting and removing of unnecessary Trees, Grass, Weeds, Shrubs, Jungles, Bushes etc. at Store Division Compound, Dhaka WASA	Lot	1	DPM	CE	GoB (Rev.)	5.00	5.00	Planned Dates Planned Days Actual Dates		1-Oct-25 0	15-Oct-25 14	29-Oct-25 14	5-Nov-25 7	12-Nov-25 7	10-Dec-25 28	70		

(Handwritten signatures and initials)