

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
P		Newspaper, Books and Publication			01-02-017			0.00	0.00	As per requirement									
		Sub Total for Newspaper, Books and Publication Taka							0.00	0.00									
Q		Computer Maintenance			01-02-023														
47	UUGW 6	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	4.08	4.08	As per requirement									
		Sub Total for Computer Maintenance Taka :							4.08	4.08									
R		Furniture Maintenance			01-02-024														
48	UUGW 7	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	0.73	0.73	As per requirement									
		Sub Total for Furniture Maintenance Taka:							0.73	0.73									
S		Quality Control			01-02-026														
49	UUGW 8	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	4.11	4.11	As per requirement									
		Sub Total for Quality Control Taka:							4.11	4.11									
T		Chemical (Carried Over)			01-03-001														
50	G-58	Supply of Lime for water treatment of SWTP2, F#48.22	Lot	1	OTM (e-gp)	MD	Rev.	98.00	49.00	Planned Dates									14/08/23
										Planned Days									
										Actual Dates	27/06/21	18/07/21	01/08/21	08/08/21	15/08/21	05/09/21			
51	G-37	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package- 01/2022-23), WO#22-23.223	M.To n	800	OSTETM (e-GP)	MD	Rev.	327.56	327.56	Planned Dates									16/09/23
										Planned Days									
										Actual Dates	22/08/22	12/09/22	26/09/22	03/10/22	10/10/22	31/10/22			
52	G-38	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package- 02/2022-23)	M.To n	800	OSTETM (e-GP)	MD	Rev.	372.80	372.80	Planned Dates									14/02/24
										Planned Days									
										Actual Dates	01/11/22	22/11/22	06/12/22	13/12/22	20/12/22	10/01/23			
53	G-95	Supply of 300 Ton Liquid chlorine gas (Package-1/2023-24) for SWTP Phase-2	M.To n	300	DPM	MD	Rev.	60.00	60.00	Planned Dates									02/12/23
										Planned Days									
										Actual Dates	26/05/23	16/06/23	30/06/23	07/07/23	14/07/23	04/08/23			
54	G-75	Procurement of Different Types Laboratory Reagent For SWTP Phase-2, WO#247	Lot	1	OTM(e- GP)	CE	Rev.	25.00	25.00	Planned Dates									21/04/24
										Planned Days									
										Actual Dates	09/09/22	30/09/22	14/10/22	21/10/22	28/10/22	18/11/22			