

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2024-2025

Ministry		Local Government, Rural Development & Co-operatives										Budget:			Revenue (BDT in Lakh)	
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports- Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.			19656.82	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA														
Project/Programme Name		Dasherbandi Sewage Treatment Plant														
Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estid. Cost (BDT in Lakh)	Time Code for Process	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
11	APP/24-25/G/11	Procurement of spare parts such as chain conveyor of SDIP, coarse screens, fine screens, conveyor cover, slag hoister bucket, mechanical pully, rubber wheel, brush, rubber of scum collector, Impeller of Mixers, motors, mechanical seal, belt, various types of gauge, various types of valves etc. for Dasherbandi STP.	OTM e-GP	lot	1	Rev	DMD	46.00	Planned Dates Planned Days Actual Dates				7	7	7	21
Water & Sewage Treatment Plant (O&M) (01-04-011)																
12	APP/24-25/W/1	Maintenance work of Boundary wall of STP, SLS, Access Road etc. of Dasherbandi Sewage Treatment Plant.	LTM e-GP	lot	1	Rev	CE	6.60	Planned Dates Planned Days Actual Dates				7	7	7	21
13	APP/24-25/W/2	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dasherbandi Sewage Treatment Plant, Dhaka WASA	DPM	lot	1	Rev	MD	5.32	Planned Dates Planned Days Actual Dates					26-May-24	30-May-24	30-Jun-24
14	APP/24-25/G/12	Procurement of sports items, recreational items and other related items of Dasherbandi STP.	OTM e-GP	lot	1	Rev	CE	2.60	Planned Dates Planned Days Actual Dates				7	7	7	21
15	APP/24-25/G/13	Supply of floor & Wall tiles and PP-R pipe & G.I Union, G.I check Valve etc. with fitting and fixing for toilet, Lift wall, Paramilitary building, Operator shade and main gate toilet etc. of DSTP, Dhaka WASA.	DPM	lot	1	Rev	MD	5.32	Planned Dates Planned Days Actual Dates							
16	APP/24-25/G/14	Supply of floor & Wall tiles with fitting-fixing for effluent sampling chamber of DSTP, Dhaka WASA.	DPM	lot	1	Rev	MD	9.68	Planned Dates Planned Days Actual Date							
17	APP/24-25/G/15	Procurement of Boom barrier, biometric finger print machine, security item with related service and other necessary items for Dasherbandi STP.	OTM e-GP	lot	1	Rev	CE	4.80	Planned Dates Planned Days Actual Dates				7	7	7	21
18	APP/24-25/G/16	Procurement of bicycle with related service for Dasherbandi STP.	OTM e-GP	lot	1	Rev	CE	4.50	Planned Dates Planned Days Actual Dates				7	7	7	21
19	APP/24-25/W/3	Transport of Screening Materials from STP and Sewage Lifting Station (Package-8)	OTM e-GP	lot	1	Rev	DMD	48.50	Planned Dates Planned Days Actual Dates							
Fuel for Generator (01-03-003)																
20	APP/24-25/L/1	Necessary Lubricants from Local Market for Dasherbandi Sewage Treatment Plant.	OTM e-GP	LS	1	Rev	MD	40.00	Planned Dates Planned Days Actual Dates				7	7	7	21
21	APP/24-25/W/4	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Fatulla, Narayanganj/Depot to Dasherbandi Sewage Treatment Plant (Lot-2).	DPM	LS	1	Rev	MD	9.98	Planned Dates Planned Days Actual Dates					16-May-24	28-May-24	27-Jul-24

ইমান হোসেন
উপ-সহকারী প্রকৌশলী
দাশেরবান্দি পয়ঃ শোধনাগার
ঢাকা ওয়াশা।

মোঃ মোমতাজুর রহমান
নির্বাহী প্রকৌশলী
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মুস্তাকিজুর রহমান
প্রধান প্রকৌশলী
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(প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন)
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