

| SL No                                                       | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                                              | Unit | Quantity | Procurement<br>Method & Type | Estimate/Contract<br>Approving<br>Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process                      | Advertise Prequal<br>(if Applicable) | Advertise Tender    | Tender Opening       | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |  |
|-------------------------------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|---------------------------------------------|-----------------|-------------------------------------------|-----------------------------------------------|--------------------------------------|---------------------|----------------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|--|
| 138                                                         | G66        | Supply of Different Types of Racks, Shelves and Cabinets for Stores in SKWP                                                                    | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Revenue         | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 13/10/23<br>0<br>14 | 27/10/23<br>14<br>14 | 10/11/23<br>7<br>7   | 17/11/23<br>7<br>7   | 24/11/23<br>28<br>28     | 22/12/23<br>90<br>90   |                                        | 21/03/24                              |  |
| 139                                                         | G67        | Procurement of Spare Parts for Different Types of MOV Actuator's of SKWP                                                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Revenue         | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 15/10/23<br>0<br>14 | 29/10/23<br>14<br>14 | 12/11/23<br>7<br>7   | 19/11/23<br>7<br>7   | 26/11/23<br>28<br>28     | 24/12/23<br>120<br>120 |                                        | 22/04/24                              |  |
| 140                                                         | G68        | Procurement of different Size SS nut-bolts & rubber gasket for SKWP                                                                            | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Revenue         | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 16/10/23<br>0<br>14 | 30/10/23<br>14<br>14 | 13/11/23<br>7<br>7   | 20/11/23<br>7<br>7   | 27/11/23<br>28<br>28     | 25/12/23<br>60<br>60   |                                        | 23/02/24                              |  |
| 141                                                         | G69        | Supply of air conditioner, ancillary goods & related service for 33/11 KV, 5MVA Sub-Station Control Rooms in IRP#2                             | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Revenue         | 20.000                                    | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 18/10/23<br>0<br>14 | 01/11/23<br>14<br>14 | 15/11/23<br>7<br>7   | 22/11/23<br>7<br>7   | 29/11/23<br>28<br>28     | 27/12/23<br>120<br>120 |                                        | 25/04/24                              |  |
| 142                                                         | G70        | Supply of different electrical items and related others for SKWP                                                                               | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Revenue         | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 19/10/23<br>0<br>14 | 02/11/23<br>14<br>14 | 16/11/23<br>7<br>7   | 23/11/23<br>7<br>7   | 30/11/23<br>28<br>28     | 28/12/23<br>120<br>120 |                                        | 26/04/24                              |  |
| 143                                                         | G71        | Procurement of consumable items for MOVs, pump, cranes, pickup of SKWP                                                                         | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Revenue         | 8.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 22/10/23<br>0<br>14 | 05/11/23<br>14<br>14 | 19/11/23<br>7<br>7   | 26/11/23<br>7<br>7   | 03/12/23<br>28<br>28     | 31/12/23<br>90<br>90   |                                        | 30/03/24                              |  |
| Emergency, L.S Fund, & Direct Procurement                   |            |                                                                                                                                                |      |          |                              |                                             |                 |                                           |                                               |                                      |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| Operation Expenses                                          |            |                                                                                                                                                |      |          |                              |                                             |                 |                                           |                                               |                                      |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 144                                                         |            | Electricity (Production)                                                                                                                       | L.S  | -        | -                            | -                                           | Revenue         | 2,018.650                                 | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 145                                                         |            | Fuel & Lubricant (Vehicle & Generator)                                                                                                         | L.S  | -        | -                            | CE                                          | Revenue         | 94.090                                    | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 146                                                         |            | Administrative                                                                                                                                 | L.S  | -        | -                            | CE                                          | Revenue         | 16.610                                    | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| Operation Expenses: Water & Sewage Treatment (O&M)          |            |                                                                                                                                                |      |          |                              |                                             |                 |                                           |                                               |                                      |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 147                                                         |            | Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement [76(1)(T)]                                              | L.S  | -        | DPM                          | CE                                          | Revenue         | 20.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 148                                                         |            | Procurement by Direct Cash Purchase (sudden emergency equipments, repairing materials, preparation of tender document, photocopy etc.) [81(1)] | L.S  | -        | -                            | CE                                          | Revenue         | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 149                                                         |            | Imprest Fund (Office Maintenance, Repair Works etc.)                                                                                           | L.S  | -        | -                            | -                                           | Revenue         | 7.500                                     | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| Operation Expenses: Water Line installation/re-installation |            |                                                                                                                                                |      |          |                              |                                             |                 |                                           |                                               |                                      |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| 150                                                         |            | Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement                                                         | L.S  | -        | DPM/<br>LTM/<br>OTM          | MD/<br>CE                                   | Revenue         | 89.573                                    | Planned Dates<br>Planned Days<br>Actual Dates | As per requirement                   |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
|                                                             |            |                                                                                                                                                |      |          |                              |                                             |                 |                                           | Actual Dates                                  |                                      |                     |                      |                      |                      |                          |                        |                                        |                                       |  |
| APP 2023-24 Grand Total:                                    |            |                                                                                                                                                |      |          |                              |                                             |                 | 4,785.290                                 |                                               |                                      |                     |                      |                      |                      |                          |                        |                                        |                                       |  |

11/07  
2023  
মোঃ মাইদুল ইসলাম  
উপ-সহকারী প্রকৌশলী  
সহকারী-কোরম্যান্ড ওয়েলফেয়ার প্রকৌশলী, ঢাকা ওয়াশা।

মাসুদুল আলম  
নিবাহী প্রকৌশলী  
সহকারী-কোরম্যান্ড ওয়েলফেয়ার প্রকৌশলী, ঢাকা ওয়াশা।

11/07-2023  
মোঃ গোলাম কিবরিয়া  
তত্ত্বাবধায়ক প্রকৌশলী  
উপ-সহকারী-কোরম্যান্ড ওয়েলফেয়ার প্রকৌশলী, ঢাকা ওয়াশা।

12/7/2023  
মোঃ কামরুল হাসান  
প্রধান প্রকৌশলী  
ঢাকা ওয়াশা।  
উপ-সহকারী-কোরম্যান্ড ওয়েলফেয়ার প্রকৌশলী (ও এড এম)  
(অতিরিক্ত দায়িত্ব)  
ঢাকা ওয়াশা।

13/7/23  
প্রকৌঃ তাকসিম এ খান  
ব্যবস্থাপনা পরিচালক  
ঢাকা ওয়াশা।