

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry										Local Government, Rural Development & Co-operatives										Budget										Revenue (BDT in Lakh)	
Division										Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (OSM), Vehicle Maintenance etc.										20890.03	
Agency										Dhaka Water Supply and Sewerage Authority (DWASA)																					
Procuring Entity Name & Code										Executive Engineer, DSTP, DWASA & 637																					
Project/Programme Name										Dastherkandi Sewage Treatment Plant																					
Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract															
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)															
153	APP/25-26/W/8	Repair and maintenance of false ceiling for Dastherkandi STP.	LTM-e-GP	Lot	1	Rev	CE	5.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 0	29-Aug-25 14 14	5-Sep-25 7 7	12-Sep-25 7 7	19-Sep-25 7 7	3-Oct-25 14 14	14-Nov-25 90 90															
154	APP/25-26/C/51	Procurement of Compressor, copper pipe, gas etc. for Air Conditioner Maintenance of Dastherkandi STP (Lot-1).	OTM-e-GP	LS	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 0	29-Aug-25 14 14	5-Sep-25 7 7	12-Sep-25 7 7	19-Sep-25 7 7	3-Oct-25 14 14	14-Nov-25 90 90															
155	APP/25-26/C/52	Supply of glass door lock, door lock handle etc. for Dastherkandi STP.	OTM-e-GP	LS	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 0	25-Aug-25 14 14	1-Sep-25 7 7	8-Sep-25 7 7	15-Sep-25 7 7	29-Sep-25 14 14	31-Oct-25 90 90															
156	APP/25-26/C/53	Supply & fitting floor tiles at Office building of Dastherkandi STP.	DPM	LS	1	Rev	MD	5.00	Planned Dates Planned Days Actual Dates	12-Aug-25 0 0	26-Aug-25 14 14	2-Sep-25 7 7	9-Sep-25 7 7	16-Sep-25 7 7	30-Sep-25 14 14	1-Nov-25 91 91															
157	APP/25-26/W/9	Construction of shades in Car Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dastherkandi STP, Dhaka WASA.	LTM-e-GP	Lot	1	Rev	MD	50.00	Planned Dates Planned Days Actual Dates	20-Oct-25 0 0	3-Nov-25 14 14	10-Nov-25 7 7	17-Nov-25 7 7	24-Nov-25 7 7	8-Dec-25 14 14	18-Dec-25 90 90															
158	APP/25-26/S/1	Support service of LMS, Gate pass (QR Code generate) Software, SMS etc by Teetune for Dastherkandi STP.	DPM	LS	1	Rev	MD	1.50	Planned Dates Planned Days Actual Dates	13-Aug-25 0 0	27-Aug-25 14 14	3-Sep-25 7 7	10-Sep-25 7 7	17-Sep-25 7 7	1-Oct-25 14 14	2-Nov-25 92 92															
159	APP/25-26/T/A/1	Cash Advance for direct cash purchase (Temporary Advance).	N/A	LS	1	Rev	CE	6.00	Planned Dates Planned Days Actual Dates	1-Aug-25 0 0						30-Jun-26 365 365															
160	APP/25-26/U/1	Imprest.	N/A	LS	1	Rev	MD	15.00	Planned Dates Planned Days Actual Dates	1-Aug-25 0 0						30-Jun-26 365 365															
161	APP/25-26/U/R/5	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFO) of Water & Sewage Treatment Plant for Dastherkandi STP, Dhaka WASA.	N/A	LS	1	Rev	CE/DMD/MD	60.07	Planned Dates Planned Days Actual Dates	1-Aug-25 0 0						30-Jun-26 365 365															
Fuel and Lubricants (Vehicles) (01-02-013)																															
162	APP/25-26/FL	Necessary Fuel and Lubricants Bill for all Vehicles and Lawn Mower & Grass Cutter of Dastherkandi STP.	N/A	Lot	1	Rev	EE	17.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 0	25-Aug-25 14 14	1-Sep-25 7 7	8-Sep-25 7 7	15-Sep-25 7 7	29-Sep-25 14 14	31-Oct-25 90 90															
Generator Maintenance (01-04-010)																															
163	APP/25-26/O/54	Supply of necessary spare parts & Lubricant for maintenance of 11MW & 1.7MW generators for Dastherkandi STP.	OTM-e-GP	lot	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 0	25-Aug-25 14 14	1-Sep-25 7 7	8-Sep-25 7 7	15-Sep-25 7 7	29-Sep-25 14 14	31-Oct-25 90 90															
164	APP/25-26/U/R/6	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFO) of Water & Sewage Treatment Plant for Dastherkandi STP, Dhaka WASA.	N/A	LS	1	Rev	CE/DMD/MD	0.58	Planned Dates Planned Days Actual Dates	11-Aug-25 0 0	25-Aug-25 14 14	1-Sep-25 7 7	8-Sep-25 7 7	15-Sep-25 7 7	29-Sep-25 14 14	31-Oct-25 90 90															

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost/ Contract Value (BDT in Lakh)	Expenditure in FY 2025-26	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
108	RAPP/25-26/G/079	Supply of various type workshop tools for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	SE	5.99	5.99	Planned Dates Planned Days Actual Dates	25-Sep-25	9-Oct-25	21-Oct-25	22-Oct-25	22-Oct-25	2-Nov-25	19-Nov-25
109	RAPP/25-26/G/080	Removal of 78% Sludge cake inside of the plant for internal sludge management of Dasherbandi STP.	DPM	Lot	1	Rev	SE	5.00	5.00	Planned Dates Planned Days Actual Dates							26-Feb-26
110	RAPP/25-26/G/081	Supply & installation 2inch Deep Tubewell at Dasherbandi STP, Dhaka WASA.	OTM e-GP	Lot	1	Rev	SE	8.35	8.35	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	8-Jan-26	11-Jan-26	12-Jan-26	15-Jan-26	19-May-26
111	RAPP/25-26/G/082	Supply of various type of painting color for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	35.50	35.50	Planned Dates Planned Days Actual Dates	25-Sep-25	16-Oct-25	23-Oct-25	29-Oct-25	29-Oct-25	12-Nov-25	1-Feb-26
112	RAPP/25-26/G/083	Supply of intelligent multi-turn electric actuator for STP of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	47.50	47.50	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	15-Jan-26	17-Jan-26	22-Jan-26	21-May-26
113	RAPP/25-26/G/084	Procurement of necessary network equipments for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	25.00	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	27-Jan-26	2-Feb-26	15-Feb-26	14-May-26
114	RAPP/25-26/G/085	Supply of gardening, cleaning, safety items etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	22.10	22.10	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	29-Jan-26	10-Feb-26	16-Feb-26	22-Feb-26	20-May-26
115	RAPP/25-26/G/082	Construction of shades in Car Parking place, UV disinfection chamber, AAO tank, Fine screen etc. for Dasherbandi STP, Dhaka WASA.	LTW e-GP	Lot	1	Rev	MD	47.50	47.50	Planned Dates Planned Days Actual Dates	1-Dec-25	18-Dec-25	29-Jan-26	1-Feb-26	2-Feb-26	15-Feb-26	14-May-26
116	RAPP/25-26/G/086	Support service of LIMS, Gate pass (QR Code generate) Software, SMS etc. by TechUno for Dasherbandi STP.	DPM	L/S	1	Rev	SE	1.50	1.50	Planned Dates Planned Days Actual Dates	0	14	7	7	7	7	90
117	RAPP/25-26/G/087	Procurement of various type motor, pump, motor, Geared motor etc. for SDIP of Dasherbandi STP.	OTM e-GP	Lot	2	Rev	DMD	48.78	48.78	Planned Dates Planned Days Actual Dates	25-Sep-25	16-Oct-25	23-Oct-25	29-Oct-25	29-Oct-25	29-Oct-25	15-Jul-26
118	RAPP/25-26/G/088	Procurement of Blower for SDIP of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	42.00	42.00	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	14-Jan-26	17-Jan-26	27-Jan-26	14-Jul-26