

8

**OFFICE OF THE EXECUTIVE ENGINEER
SEWER (R & D) DIVISION-2
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) FOR THE FINANCIAL YEAR 2024-2025**

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	Sewer (R & D) Division-2
Agency	Dhaka Water Supply And Sewerage Authority (DWASA)	Total Allocation TK in Lakh	598.04+25.25=623.29
Procuring Entity Name & Code	Executive Engineer, Sewer (R & D) Division-2 & Code-509		

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Budget Head : Sewer Line Maintenance [Code 01-04-002], Source of Fund: Sewer (R & D) Div-2																		
Part A: Carried Over Work																		
01	Pkg-01	Rehabilitation and Construction of 200mm & 150 mm dia P.V.C Sewer Line for Chankhar Pul Lane Graveyard Goli Holding No-08 to 16, Dhaka.	m	119	LTM (e-GP)	MD	Rev.	51.30	10.50	Planned Dates							30/12/24	
										Planned Days								
										Actual Dates	14/3/24	28/3/24	1/4/24	7/4/24	7/4/24	18/4/24	30/12/24	
02	Pkg-02	Rehabilitation and construction of 300 mm. 200mm & 150 mm dia Pvc Sewer Line for Harmohan Shil Street, jaganathshaha Road, Nagar Beltoly Road & Gangram Bazar Road, Dhaka. (Lot-1)	m	305	LTM (e-GP)	MD	Rev.	135.73	135.73	Planned Dates								
										Planned Days								
										Actual Dates	22/4/24	6/5/24	20/5/24	27/5/24	3/6/24	13/6/24		


 সিস্টেম এনালিস্ট ও বান
 বাংলাদেশ পানি উন্নয়ন
 কর্তৃক

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
03	Pkg-03	Rehabilitation and construction of 300 mm. 200mm & 150 mm dia Pvc Sewer Line for Harmohan Shil Street, jaganathshaha Road, Nagar Beltoly Road & Gangram Bazar Road, Dhaka. (Lot-2)	m	279.5	LTM (e-GP)	MD	Rev.	122.28	122.28	Planned Dates							30/12/24	
										Planned Days								94
										Actual Dates	22/4/24	6/5/24	20/5/24	27/5/24	3/6/24	11/6/24		
04	Pkg-04	Rehabilitation and construction of 400, 300 & 200 mm dia PVC Sewer Line at Old Moghultuli Road, Dhaka (LOT-01).	m	166	LTM (e-GP)	MD	Rev.	70.84	70.84	Planned Dates							30/12/2024	
										Planned Days								
										Actual Dates	22/4/24	6/5/24	20/5/24	23/5/24	26/5/24	06/6/24	30/12/24	
05	Pkg-05	Rehabilitation and construction of 400, 300 & 200 mm dia PVC Sewer Line at Old Moghultuli Road, Dhaka (LOT-02).	m	243	LTM (e-GP)	MD	Rev.	116.08	116.08	Planned Dates								
										Planned Days								
										Actual Dates	22/4/24	6/5/24	27/5/24	08/6/24	09/06/24	11/6/24		
Sub-Total (C/O)									455.43									
Part B: New Work																		
06	Pkg-06	Rehabilitation of 200 mm dia PVC Sewer Line at K.M. Azam Lane to Abul Hasanat Road (Anando Confectionery Goli) Dhaka.	m	94	LTM (e-GP)	MD	Rev.	29.50	29.50	Planned Dates	05/8/24	19/8/24	25/8/24	01/09/24	08/09/24	22/09/24	07/11/24	
										Planned Days	14	14	7	7	7	14	45	
										Actual Dates								
07	Pkg-07	Rehabilitation of 250 mm dia PVC Sewer Line at Holding No-38/1 to 42/1, Word No.-26, Opposite Site of Lalbag Fort, Dhaka.	m	103	LTM (e-GP)	MD	Rev.	35.50	35.50	Planned Dates	05/8/24	19/8/24	25/8/24	01/09/24	08/9/24	22/09/24	07/11/24	
										Planned Days	14	14	7	7	7	14	45	
										Actual Dates								
08	Pkg-08	Very urgent and unforeseen Sewer rehabilitation Works, Goods and Services [Rule 76 (1) (ta), Honorarium (TEC, TOC etc.)			OTM/ LTM/ DPM/ REQ	MD/DMD	Rev.	61.81	61.81	Planned Dates								
										Planned Days								
										Actual Dates								
Sub-Total (Part-A + Part-B)									=582.24									

স্বাক্ষরিত
আবুল হাসান
পরিচালক

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19							
Budget Head : Vehicle Maintenance [Code 01-04-017] , Source of Fund: Sewer (R & D) Div-2																									
09	Pkg-09	Repairing, Maintenance, Denting-Painting and Engine Over hauling works of Dhaka Metro Tha-11-8174, Sewer (R & D) Division-2	lot	1	DPM	SE	Rev.	3.00	3.00	Planned Dates															
Planned Days																									
Actual Dates																									
Sub-Total										= 3.00															
Budget Head : Overtime [Code 01-01-002], Source of Fund: Sewer (R & D) Div.-2																									
10		Over time for Staffs of Sewer (R & D) Div-2	LS				Rev.	0.25	0.25	Planned Dates															
										As on when required															
Planned Days																									
Sub-Total										= 0.25															
Budget Head : Conveyance [Code 01-02-001], Source of Fund: Sewer (R & D) Div.-2																									
11		Conveyance for Officials staffs of Sewer (R & D) Div-2	LS				Rev.	0.20	0.20	Planned Dates															
										As on when required															
Planned Days																									
Sub-Total										= 0.20															
Budget Head : Telephone Bill [Code 01-02-011], Source of Fund: Sewer (R & D) Div.-2																									
12		Telephone Bill	LS				Rev.	0.25	0.25	Planned Dates															
										As on when required															
Planned Days																									
Sub-Total										= 0.25															

Handwritten signature

Handwritten signature

Handwritten signature

Handwritten signature

জার্মানি ডাকমিন এ বান
বালকালনা প্রতিষ্ঠান
ঢাকা, বাংলাদেশ

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Budget Head : Office Maintenance [Code 01-02-012], Source of Fund: Sewer (R & D) Div.-2																		
13		Official imprest and others under Sewer (R & D) Div-2	LS				Rev.	1.00	1.00		Planned Dates							
											Planned Days							
											Actual Dates							
14		Repairing and Maintenance works of office room at Sewer (R & D) Division-2	LS	1	DPM/OTM/RFQ	SE	Rev.	2.50	2.50		Planned Dates							
											Planned Days							
											Actual Dates							
Sub-Total =3.50																		
Budget Head : Fuel & Lubricant (Vehicle) [Code 01-02-013], Source of Fund: Sewer (R & D) Div.-2																		
15		Fuel & Lubricant (Vehicle)	LS				Rev.	3.60	3.60		Planned Dates							
											Planned Days							
											Actual Dates							
Sub-Total = 3.60																		
Budget Head : Printing & Stationary [Code 01-02-016], Source of Fund: Sewer (R & D) Div.-2																		
16		For imprest under Sewer (R & D) Div-2	LS				Rev.	1.00	1.00		Planned Dates							
											Planned Days							
											Actual Dates							
17		Supply of Printing & Stationary Materials for Sewer (R & D) Div-2	lot	1	DPM/OTM/RFQ	SE	Rev.	1.00	1.00		Planned Dates	1/5/24	14/5/24	30/5/24	7/6/24	14/6/24	21/6/24	30/6/24
											Planned Days		14	14	7	7	7	9
											Actual Dates							
Sub-Total =2.00																		

Primo

(A)

(Kush)

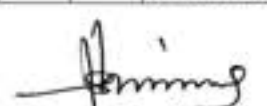
Key

A

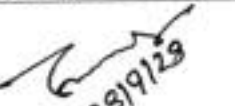
স্বাক্ষর : প্রকল্প পরিচালক এ.স.এম. মোহাম্মদ
 প্রকল্প : ডাকঘর ও পোস্ট
 প্রকল্প : ডাকঘর ও পোস্ট
 প্রকল্প : ডাকঘর ও পোস্ট

SL No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Meth.	Contract Approving Authority	Source of Fund	Estimated Cost. Taka in Lakh	Allocated Amount for (2024-2025)	Time Code	Invite/Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Budget Head : Computer Maintenance[Code 01-02-023], Source of Fund: Sewer (R & D) Div.-2																		
18		Repair & maintenance works of Computer and printer with scanner at Sewer (R & D) Div-2	LS	1	DPM	SE	Rev.	2.00	2.00	Planned Dates								
										Planned Days	As on When required							
										Actual Dates								
Budget Head : Furniture Maintenance[Code 01-02-024] ,Source of Fund: Sewer (R & D) Div.-2																		
19		Repair maintenance of Furniture at Sewer (R & D) Div-2, Dhaka.	LS		DPM	SE	Rev.	1.00	1.00	Planned Dates								
										Planned Days	As on When required							
										Actual Dates								
Budget Head : Sewer Line Maintenance [Code 01-04-002], Source of Fund: Sewer (R & D) Circle																		
20		Very urgent and unforeseen Sewer rehabilitation Works, Goods and Services [Rule 76 (1) (ta), Honorarium (TEC, TOC etc.)			OTM/L TM/DP M/RFQ	MD/DMD	Rev.	20.00	20.00	Planned Dates								
										Planned Days								
										Actual Dates								
Budget Head : Vehicle Maintenance [Code 01-04-017] , Source of Fund: Sewer (R & D) Circle																		
21		Repairing & Maintenance works with necessary spare parts of Dhaka Metro Gha-13-0830 of Sewer (R & D) Circle.	LS	1	DPM	MD	Rev.	2.25	2.25	Planned Dates								
22		Repairing, Maintenance, Denting-Painting, Decoration and Suspension works for Dhaka Metro Gha-13-0830 of Sewer (R & D) Circle.	LS	1	DPM	MD	Rev.	3.00	3.00	Planned Dates								

Tota (TK) = 623.29


24.07.2024

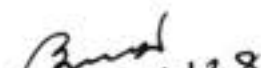
শওকতুল কাবির
উপ-সহকারী প্রকৌশলী (অ.নঃ)
পদঃ (পূঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াশা।


28/9/28

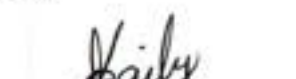
মোঃ শাহীন হাসান
সহকারী প্রকৌশলী
পদঃ (পূঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াশা।


24.07.24

শাহিনা বাতুন
সিবিএ প্রকৌশলী (৪ঃ পঃ)
পদঃ (পূঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াশা, ঢাকা।


28/9/28

মোঃ নূরুল ইসলাম
তত্ত্বাবধায়ক প্রকৌশলী
পদঃ (পূঃ ও উঃ) সার্কেল
ঢাকা ওয়াশা।


28/10/28

শওকতুল কাবির
সিবিএ প্রকৌশলী
পদঃ (পূঃ ও উঃ) সার্কেল
ঢাকা ওয়াশা।


28/9/2028

ড. মোঃ মিজানুর রহমান
উপ-সহকারী প্রকৌশলী (অ.নঃ)
পদঃ (পূঃ ও উঃ) বিভাগ-২
ঢাকা ওয়াশা।


28/9/24

প্রকৌঃ ডাকসিম এ খান
সহকারী প্রকৌশলী
ঢাকা ওয়াশা।