

Summary of Revised Annual Procurement Plan of Procurement Division-2 for FY 2024-25

S.L. No	Description of procurement	Allocated Budget in FY 2024-25 (Tk. In lakh)	Expected/Bill/Contract Expenditure in FY 2024-25	Remarks
1	2	3	4	5
a	Capital Expense			
1	Pump purchase (Code:01-04-022)	3000.00	3000.00	The proposed expenditure is within the allocated total budget which is kindly be approved.
2	VFD Purchase (Code:02-01-012)	500.00	500.00	
3	Maintenance Vehicle (Water Truck/Truck/Others) (Code:02-01-016)	800.00	800.00	
4	Meter Purchases (Code:01-04-023)	2500.00	2500.00	
5	Furniture & office Equipment (Code:02-01-018)	50.00	50.00	
6	Computer & Accessories (Code:02-01-017)	20.00	20.00	
	Sub-total of Head "a"	6870.00	6870.00	
b	Operational Expense			
7	Chemicals (Code:01-03-001)	400.00	400.00	
8	Spare parts (Other than plants) (Code:01-04-024)	3000.00	3000.00	
9	Honorarium (Code:01-02-007)	7.76	7.760	
10	Fuel and Lubricant (Vehicle)(Code:01-02-013)	1.50	1.50	
11	Vehicle Maintenance (01-04-017)	5.00	5.00	
12	Printing and Stationary (Code:01-02-016)	10.00	10.00	
13	Telephone (Code:01-02-011)	0.30	0.30	
14	Office Maintenance (Code:01-02-012)	5.00	5.00	
15	Seminar, Conference & Contingency(Code:01-02-037)	2.51	2.51	
16	Overtime (Code:01-02-002)	0.10	0.10	
	Sub-total of Head "b"	3,432.17	3,432.17	
	Total =	10,302.17	10,302.17	

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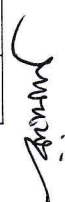
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মোঃ ফজলুর রহমান
বাবেস্থাপনা পরিচালক
ঢাকা ওয়াশা।

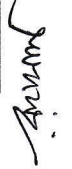
Revised Annual Procurement Plan

Financial Year 2024-25

Local Government, Rural Development & Co-operative Division																	
Local Government Division																	
Agency																	
Procuring Entity Name & Code																	
Managing Director, Dhaka Water Supply & Sewerage Authority, Authorized Officer: Executive Engineer, Procurement Division-2, Authorized Officer will issue Invitation for tender (IFT), Tender Document Notification of Award & perform Contract Agreement.																	
Package No.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Lakh	Expected Expenditure in 2024-25 (Taka in Lakh)	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion	
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19
a	Capital Expense																
H-1	Pump purchase (Code:01-04-022)																
(i)	Carried Over																
1	Set	40	OSTETM	MD	Rev	384.500	384.500	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	20/02/24	06/03/24	31/03/24	08/05/24	08/05/24	03/06/24	104		
2	Set	55	OSTETM	MD	Rev	621.000	621.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	16/11/23	17/12/23	04/01/24	14/02/24	18/02/24	14/03/24	119		
3	Set	50	OSTETM	MD	Rev	538.000	538.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	16/11/23	10/12/23	04/01/24	15/02/24	08/04/24	24/04/24	160		
(i)	New																
4	Set	10	OSTETM	MD	Rev	160.000	160.000	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	26/09/24	20/10/24	28/10/24	17/11/24	17/11/24	25/11/24	60		
5	Set	25	OSTETM	MD	Rev	527.600	0.000	Planned Dates	21/11/24	22/12/24	05/01/25	19/01/25	26/01/25	23/02/25			
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
6	Set	24	OSTETM	MD	Rev	495.000	480.180	Planned Dates	21/11/24	22/12/24	05/01/25	19/01/25	26/01/25	23/02/25			
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
7	Set	24	OSTETM	MD	Rev	420.600	420.600	Planned Dates	21/11/24	15/12/24	29/12/24	12/01/25	19/01/25	16/02/25			
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
8	Set	22	OSTETM	MD	Rev	395.720	395.720	Planned Dates	21/11/24	15/12/24	29/12/24	12/01/25	19/01/25	16/02/25			
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Total TK							3000.000										
H-2	VFD Purchase (Code:02-01-012)																
(i)	Carried Over																
9	Set	50	OSTETM	MD	Rev	431.600	431.600	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	20/02/24	13/03/24	25/04/24	24/06/24	24/06/24	18/07/24	149		
(i)	New																
10	Lot	1	OTM	MD	Rev	68.400	68.400	Planned Dates	20/12/24	03/01/25	17/01/25	31/01/25	07/01/25	07/03/25			
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
Total Tk							500.00										

Signature:  Date:  Initials: 

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Taka (in lakh)	Expected Expenditure in 2024-25 (Taka in lakh)	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for Completion
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19
H-3	Maintenance Vehicle (Water Truck/Truck/Others) (Code:02-01-016)																
(i)	New																
11	Procurement of Human Haulers (Tempu) for Revenue Zones of Dhaka WASA	Nos	10	OSTETM	MD	Rev	250.000	250.000	Planned Dates Planned Days Actual Dates	01/01/25 - -	21/01/25 - -	04/02/24 - -	18/02/25 - -	04/03/25 - -	01/04/25 -		
12	Procurement of Single & Double Cabin Pick-up for Different Division, Dhaka WASA	Nos	10	OSTETM	MD	Rev	550.000	550.000	Planned Dates Planned Days Actual Dates	01/02/25 - -	28/02/25 - -	14/03/25 - -	28/03/25 - -	04/04/25 - -	02/05/25 -		
H-4	Total Tk.							800.000									
(i)	Meter Purchases (Code:01-04-023)																
13	Procurement of DN 200mm SCADA Compatible Bulk Water Meter for Dhaka WASA.	Nos	200	OSTETM	MD	Rev	216.200	216.200	Planned Dates Actual Dates	- 29/05/24	- 24/06/24	- 26/09/24	- 17/10/24	- 20/10/24	- 14/11/24	169	
14	Procurement of 25 mm (DN-25) Domestic Water Meter for Revenue Zone, Dhaka WASA.	Nos	6000	OSTETM	MD	Rev	564.000	564.000	Planned Dates Planned Days Actual Dates	- 22/10/24	- 06/11/25	- 08/12/24	- 22/12/24	- 29/12/25	- 26/01/25		
15	Procurement of 37 mm (DN-40) Water Meter for Revenue Zone, Dhaka WASA.	Nos	2500	OSTETM	MD	Rev	494.000	494.000	Planned Dates Planned Days Actual Dates	- 23/10/24	- 07/11/25	- 08/12/24	- 22/12/24	- 29/12/25	- 26/01/25		
16	Procurement of 50 mm (DN-50), 100 mm (DN-110) & 150 mm (DN-160) Domestic Water Meter for Revenue Zone, Dhaka WASA.	Nos	1200	OSTETM	MD	Rev	325.000	325.000	Planned Dates Planned Days Actual Dates	- 22/10/24	- 06/11/25	- 08/12/24	- 22/12/24	- 29/12/25	- 26/01/25		
17	Procurement of 25 mm (DN-25) Domestic Water Meter for Revenue Zone, Dhaka WASA (Lot-2)	Lot	1	OSTETM	MD	Rev	400.000	400.000	Planned Dates Planned Days Actual Dates	- 01/02/25	- 28/02/25	- 14/03/25	- 28/03/25	- 04/04/25	- 02/05/25		
18	Procurement of 37 mm (DN-40) and 50 mm (DN-50) Domestic Water Meter for Revenue Zone, Dhaka WASA.	Lot	1	OSTETM	MD	Rev	500.800	500.800	Planned Dates Planned Days Actual Dates	- 01/02/25	- 28/02/25	- 14/03/25	- 28/03/25	- 04/04/25	- 02/05/25		
H-5	Total Tk.							2500.000									
	Furniture & office Equipment (Code:02-01-018)																
(i)	New																
19	Procurement of Office Furniture for Different Division, Dhaka WASA.	Lot	1	OTM	DMD	Rev	50.000	50.000	Planned Dates Planned Days Actual Dates	20/12/24 - -	03/01/25 - -	17/01/25 - -	31/01/25 - -	07/01/25 - -			
H-6	Total Tk.							50.000									
(i)	Computer & Accessories (Code:02-01-017)																
20	Procurement of Laptop, Printer, Scanner and Photocopier for Different Division, Dhaka WASA	Lot	1	OTM	CE	Rev	15.100	15.100	Planned Dates Planned Days Actual Dates	- 22/10/24	- 06/11/24	- 11/11/24	- 13/11/24	- 13/11/24	- 08/12/24	47	
21	Procurement of Laptop and Desktop Computer for Various Division, Dhaka WASA	Lot	1	OTM	SE	Rev	4.900	4.900	Planned Dates Planned Days Actual Dates	- 21/12/24	- 28/12/24	- 04/01/25	- 11/01/25	- 18/01/25	- 25/01/25		
	Total Tk.							20.000									
	Sub-total of Head "a"							6870.000									
	Total Tk.																

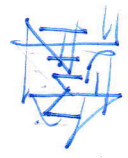







Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contract/bill amount in Taka (in lakh)	Expected Expenditure in 2024-25 (Taka in lakh)	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Signature	Time for Completion	Remarks
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
b	Operational Expense																	
H-7	Chemicals (Code:01-03-001)																	
(i)	Carried Over																	
22	Procurement of Aluminium Sulphate for Dhaka Water Works, Dhaka WASA (Framework Agreement). (2nd to 6th Installment)	M.Ton	300	OTM	MD	Rev	119.700	99.750	Planned Dates Planned Days Actual Dates	- - 02/01/24	- - 17/01/24	- - 31/03/24	- - 08/04/24	- - 08/04/24	- - 25/04/24	114		
(i)	New																	
23	Procurement of 100 M.Ton Bleaching Powder for Dhaka Water Works, Dhaka WASA.	M.Ton	100	OTM	MD	Rev	55.510	55.510	Planned Dates Actual Dates	- 26/09/24	- 14/10/24	- 17/10/24	- 17/10/24	- 20/10/24	- 30/10/24	34		
24	Procurement of Aluminium Sulphate for Dhaka Water Works, Dhaka WASA.	M.Ton	400	OTM	MD	Rev	157.000	157.000	Planned Dates Planned Days Actual Dates	- 21/11/24	- 15/12/24	- 17/12/24	- 01/01/25	- 08/01/25	- 05/02/25			
25	Procurement of Bleaching Powder for Dhaka Water Works, Dhaka WASA (Lot-2)	M.Ton	75	OTM	MD	Rev	87.740	87.740	Planned Dates Planned Days Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25			
H-8	Total Tk.							400.000										
(i)	Spare parts (Other than plants) (Code:01-04-024)																	
(i)	Carried Over																	
26	Procurement of Flat & Flexible cable for FM division Dhaka WASA (3rd Installment)	Meter	17000	OSTETM	MD	Rev	330.000	85.600	Planned Dates Actual Dates	- 20/02/24	- 06/03/24	- 31/03/24	- 08/04/24	- 08/04/24	- 21/05/24	91		
27	Procurement of Different Types of Filter for Agreotech Generator (Deutz Engine) For Generator Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	108.100	104.500	Planned Dates Actual Dates	20/02/24	13/03/24	31/03/24	08/05/24	09/05/24	25/04/24	65		
28	Procurement of C.I. Manhole Cover for MODS Zones, Dhaka WASA (Lot-2)	Nos	390	OTM	DMD	Rev	40.600	40.600	Planned Dates Actual Dates	- 29/05/24	- 12/06/24	- 13/06/24	- 23/06/24	- 23/06/24	- 18/07/24	50		
(i)	New																	
29	Procurement MS-Reducer, Bend, Bond Plate, Base Plate, MS-Clamp, Short piece, Socket, Ferule, Nut Bolt, Washer etc for FM division, Dhaka Wasa.	Lot	1	OTM	MD	Rev	84.500	84.500	Planned Dates Actual Dates	26/09/24	14/10/24	17/10/24	17/10/24	20/10/24	23/10/24	27		
30	Procurement of Different Accessories for Machine Shop of F.M Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	226.000	226.000	Planned Dates Actual Dates	26/09/24	20/10/24	22/10/24	24/10/24	28/10/24	10/11/24	45		
31	Procurement of 150 and 100 mm dia API-5L Grade-B Column Pipe for FM Division Dhaka WASA	Lot	1	DPM	MD	Rev	395.000	395.000	Planned Dates Actual Dates	14/10/24	20/10/24	20/10/24	23/10/24	23/10/24	03/11/24	20		
32	Procurement of 200 Amps Fuse Disconnector Switch for Dhaka WASA.	Nos	95	OTM	CE	Rev	14.500	14.500	Planned Dates Actual Dates	22/11/24	06/11/24	11/11/24	13/11/24	13/11/24	20/11/24	29		
33	Procurement of HDPE Pipe & Fittings for House Connection of Different MODS Zone, Dhaka WASA.	Lot	1	OTM	MD	Rev	136.800	136.800	Planned Dates Actual Dates	26/09/24	14/10/24	20/10/24	24/10/24	29/10/24	10/11/24	45		








Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/contractual amount in Taka (in lakh)	Expected expenditure in 2024-25 (Taka in lakh)	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion
1	2 Procurement of Different Emergency materials for Public Information Division, Dhaka WASA.	3	4		6	7	8	9	10	12	13	14	15	16	17	18	19
34		Lot	1	RFQ	SE	Rev	2,800	2,800	Planned Dates Actual Dates	20/11/24	24/11/24	24/11/24	28/11/24	28/11/24	28/11/24	8	
35	Procurement of Different Accessories for P&D (Water & Hydrology) Division, Dhaka WASA.	Lot	1	RFQ	SE	Rev	3,000	3,000	Planned Dates Actual Dates	22/10/24	29/10/24	29/10/24	29/10/24	03/11/24	03/11/24	12	
36	Procurement of Different Equipment for Medical Center, Dhaka WASA.	Lot	1	RFQ	SE	Rev	3,000	3,000	Planned Dates Actual Dates	17/11/24	24/11/24	24/11/24	24/11/24	24/11/24	25/11/24	8	
37	Procurement of Different Size LT and HT Cable for Dhaka WASA.	Lot	1	DPM	MD	Rev	99,000	99,000	Planned Dates Actual Dates	21/12/24	28/12/24	04/01/25	11/01/25	18/01/25	15/02/25		
38	Procurement of Complete Set of SCADA Compatible Gas Chlorination System for SOC Division, Dhaka WASA.	Lot	1	OSTETM	MD	Rev	800,000	800,000	Planned Dates Actual Dates	21/11/24	22/12/24	05/01/25	19/01/25	26/01/25	23/02/25		
39	Supply Insulation & Commissioning Air-conditioning system at MODS Zone-7 Office Dhaka WASA.	Lot	1	OTM	DMD	Rev	40,000	40,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
40	Procurement of TV, Fridge and Microwave Oven for Office of the Chief Revenue Officer, Dhaka WASA.	Lot	1	DPM	MD	Rev	5,000	5,000	Planned Dates Actual Dates	21/12/24	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25		
41	Procurement of Chain Pulley (Electrical & Mechanical) and Spare Load Chain for Existing Electric Chain Pulley for Dhaka WASA.	Lot	1	OTM	MD	Rev	120,000	120,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
42	Procurement of Flat & Flexible cable for FM division Dhaka WASA.	Lot	1	OSTETM	MD	Rev	159,570	159,570	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
43	Procurement of Various Accessories for Different Division, Dhaka WASA.	Lot	1	OTM	SE	Rev	3,000	3,000	Planned Dates Actual Dates	21/12/24	28/12/24	04/01/25	11/01/25	18/01/25	25/01/25		
44	Procurement of CI Manhole for MODS Zone & Different Division of Dhaka WASA.	Lot	1	OTM	DMD	Rev	45,000	45,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
45	Procurement of Different types of Material for Head Upgradation of Various Deep Tube well, Dhaka WASA.	Lot	1	OTM	DMD	Rev	50,000	50,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
46	Procurement of Hose Pipe for MODS Zone, Dhaka WASA.	M	6000	OTM	DMD	Rev	50,000	50,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
47	Procurement of Spare Parts for SCADA Compatible Gas Chlorination System for SOC Division, Dhaka WASA.	Lot	1	OSTETM	MD	Rev	200,000	200,000	Planned Dates Actual Dates	01/01/25	21/01/25	04/02/24	18/02/25	04/03/25	01/04/25		
48	Procurement of Necessary Spare Parts with Others Equipment for Generator Division, Dhaka WASA.	Lot	1	OTM	DMD	Rev	50,000	50,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		
49	Procurement of Water Level Sensor Controller with cable for FM Division, Dhaka WASA.	Lot	1	OTM	MD	Rev	80,000	80,000	Planned Dates Actual Dates	01/02/25	14/02/25	28/02/25	14/03/25	21/03/25	18/03/25		

Signature

12/11/24

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