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REVISED ANNUAL PROCUREMENT PLAN (RAPP)
Saidabad Water Treatment Plant (Maintenance), Dhaka WASA
 Financial Year 2024-25

S/N	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lakh)	Allocation for the year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19
A Capital Expenditure (Allocation: 263.12 Lakh)																			
1 Code:02-01-023 (Boundary wall) Allocation: 179.1 Lakh																			
1	CW1	Construction of Boundary wall at West side of Aeration Zone-3 at DND Canal. (Carry forwarded from FY 2023-24)	Lot	1	LTM (e-GP)	MD	Rev. Budget	49.54	19.40	Planned Dates									
										Planned Days									
										Actual Dates	06/02/24	22/02/24	27/02/24	22/02/24	29/02/24	14/03/24			
2	CW2	Construction of Boundary wall at East side of Golden bridge at DND Canal. (Carry forwarded from FY 2023-24)	Lot	1	LTM (e-GP)	MD	Rev. Budget	49.54	15.50	Planned Dates									
										Planned Days									
										Actual Dates	06/02/24	22/02/24	27/02/24	22/02/24	29/02/24	14/03/24			
3	CW3	Construction of Boundary wall at West side of Konapara bridge at DND Canal (Package-1) (Carry forwarded from FY 2023-24)	Lot	1	LTM (e-GP)	MD	Rev. Budget	49.54	15.60	Planned Dates									
										Planned Days									
										Actual Dates	18/01/24	05/02/24	27/02/24	22/02/24	29/02/24	14/03/24			
4	CW4	Construction of Boundary wall at East side of Konapara bridge at DND Canal. (Package-1) (Carry forwarded from FY 2023-24)	Lot	1	LTM (e-GP)	MD	Rev. Budget	49.54	18.60	Planned Dates									
										Planned Days									
										Actual Dates	18/01/24	05/02/24	27/02/24	22/02/24	29/02/24	14/03/24			
5	CW5	Construction of Boundary wall at West side of Konapara bridge at DND Canal (Package-2) (Carry forwarded from FY 2023-24)	Lot	1	LTM (e-GP)	MD	Rev. Budget	49.54	15.60	Planned Dates									
										Planned Days									
										Actual Dates	18/01/24	05/02/24	27/02/24	22/02/24	29/02/24	14/03/24			
6	W96	Construction of Boundary wall at Konapara area of DND Canal.	Lot	1	LTM (e-GP)	SE	Rev. Budget	10.00	9.48	Planned Dates									
										Planned Days									
										Actual Dates	09/02/25	24/2/25	02/03/25	04/03/25	04/03/25	16/3/25			
7	W97	Construction of Boundary wall east side Aeration Zone-2 area at DND Canal. Under Dhaka WASA	Lot	1	LTM	SE	Rev. Budget	10.00	9.40	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
8	W98	Construction of Boundary wall west side Aeration Zone-2 area at DND Canal. Under Dhaka WASA	Lot	1	LTM	SE	Rev. Budget	10.00	9.40	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
9	W99	Construction of Boundary wall east side Aeration Zone-4 area at DND Canal Under Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev. Budget	25.00	23.70	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
10	W100	Construction of Boundary wall west side Aeration Zone-4 area at DND Canal Under Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev. Budget	25.00	23.70	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
11	W101	Construction of Boundary wall at east side of Mollar bridge at DND Canal. Under Dhaka WASA	Lot	1	LTM (e-GP)	SE	Rev. Budget	10.00	9.40	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
12	W102	Construction of Boundary wall at west side of Mollar bridge at DND Canal. Under Dhaka WASA	Lot	1	LTM (e-GP)	SE	Rev. Budget	10.00	9.32	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
13	W103	Construction of property Boundary wall east side of workshop at SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	25.00	0.00	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
14	W104	Construction of property Boundary wall north side of workshop at SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	25.00	0.00	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
15	W105	Construction of property Boundary wall east side of RWPTP at SWTP	Lot	1	LTM (e-GP)	CE	Rev. Budget	25.00	0.00	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									
16	W106	Construction of property Boundary wall east side of Raw water pumping station of SWTP	Lot	1	LTM (e-GP)	DMD	Rev. Budget	50.00	0.00	Planned Dates	20/04/25	04/05/25	18/05/25	25/05/25	01/06/25	22/06/25			
										Planned Days	0	21	14	7	7	21			
										Actual Dates									

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