

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
192	G-51	Supply of Electrical spare parts for DND aeration zone, plant maintennace & related services	Lot	1	OTM (e-gp)	CE	Rev.	25.00	25.00	Planned Dates	06/09/23	27/09/23	11/10/23	18/10/23	25/10/23	15/11/23			14/03/24
										Planned Days									
										Actual Dates									
193	W-17	TWPS storage tank & sludge tank checker plate painting & maintenance	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23			15/03/24
										Planned Days									
										Actual Dates									
194	G-52	Supply of mechanical spare parts for DND aeration zone, plant maintenance & related services	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates	07/09/23	28/09/23	12/10/23	19/10/23	26/10/23	16/11/23			15/03/24
										Planned Days									
										Actual Dates									
195	G-53	Supply of Vacuum Circuit Breaker & related accessories for the Electrical panel of Sarulia Raw water pumping station	Lot	1	OTM (e-gp)	CE	Rev.	20.00	20.00	Planned Dates	10/09/23	01/10/23	15/10/23	22/10/23	29/10/23	19/11/23			18/03/24
										Planned Days									
										Actual Dates									
196	W-18	Meteor inlet outlet channel sludge cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	10/09/23	01/10/23	15/10/23	22/10/23	29/10/23	19/11/23			18/03/24
										Planned Days									
										Actual Dates									
197	W-19	SWTP-2 CCT & TW tank yearly cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23			19/03/24
										Planned Days									
										Actual Dates									
198	W-20	SWTP-2 Sand Filter bad, wash water recovery tank, sludge bed cleaning & related services	Lot	1	OTM (e-gp)	CE	Rev.	5.00	5.00	Planned Dates	11/09/23	02/10/23	16/10/23	23/10/23	30/10/23	20/11/23			19/03/24
										Planned Days									
										Actual Dates									
199	W-21	All metallic door of SWTP-2 repair, maintenance & painting	Lot	1	OTM (e-gp)	CE	Rev.	10.00	10.00	Planned Dates	12/09/23	03/10/23	17/10/23	24/10/23	31/10/23	21/11/23			20/03/24
										Planned Days									
										Actual Dates									
200	UUGW 12	Urgent/ unforeseen/Unpredictable goods, works and Services.	-	-	LTM/ OTM/DPM	SE/CE /MD	Rev.	20.00	20.00	As per requirement									
201	UUGW 13	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	3.42	3.42	As per requirement									
Sub Total for Water and Sewege Treatment Plant_O&M (Goods to be purchased) Taka:								233.42	233.42										
Sub Total for Water and Sewege Treatment Plant_O&M Taka :								1667.96	828.03										
AC		Land Maintenance			01-04-013														
202	W-22	Construction of walk way for ansar camp (Package-1)	Lot	1	LTM(e-GP)	CE	Rev.	5.00	5.00	Planned Dates	06/08/23	27/08/23	10/09/23	17/09/23	24/09/23	15/10/23			12/02/24
										Planned Days									
										Actual Dates									