

27	PW23	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (lot-2)	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	19.90	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
28	PW24	Repair of axial thrust bearing for submersible pump motor set under F.M Division-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Actual Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
29	PW25	Supply and Installation of water level sensor for SCADA related pump under FM Division-1 DWASA	Item	1	LTM (e-GP)	DWASA Own fund	DNMD	10.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
30	PW26	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1. (lot-1)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
31	PW27	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1 (lot-2)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	15.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
32	PW28	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	DNMD	10.00	Actual Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
33	PW29	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (lot-2)	Nos.	10	LTM (e-GP)	DWASA Own fund	DNMD	10.00	Actual Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
34	PW30	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS Zone-3 of Dhaka WASA	Nos.	15	LTM (e-GP)	DWASA Own fund	MD	15.00	Actual Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
35	PW31	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at 10 nos. different pump stations under MODS Circle-1 of Dhaka WASA	Nos.	10	LTM (e-GP)	DWASA Own fund	DNMD	10.00	Actual Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
Sub total:									Actual Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
Goods to be supplied:									Actual Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
36	PG1	Supply and fitting-fixing of MS. Plate for defunct well at different MODS Zones under FMD-1	Nos.	50	OTM (e-GP)	DWASA Own fund	CE	3.75	Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
37	PG2	Supply of Transformer fencing net and MS angle frame for 11/0.44 KV electric sub station at different pump station under F.M Division-1 of Dhaka WASA	Item	1	OTM (e-GP)	DWASA Own fund	CE	20.00	Actual Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
38	PG3	Supply of 200 Amps MCCB for Maintenance work under FMD-1, DWASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
39	PG4	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-3, under FM Division-1 DWASA (lot-1)	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	24.00	Actual Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
40	PG5	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-6, under FM Division-1 DWASA (lot-2)	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	24.00	Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
41	PG6	Supply of 30 Nos Non return Valve under FM Division-1, Dhaka WASA	Nos.	30	OTM (e-GP)	DWASA Own fund	CE	15.00	Actual Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24

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OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
REVISED ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		A) Water pump maintenance head (Code No: 01-04-003)											
		Carried Over works:											
		Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1.	Nos.	1	LTM (e-GP)	DWASA Own fund	DMD	9.45	Plan Dates Actual Dates	5-May-24	20-May-24	21-May-24	28-Nov-24
1	CO1	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1.(Lot-2)	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	8.50	Plan Dates Actual Dates	9-May-24	27-May-24	11-Jun-24	9-Oct-24
2	CO2	Repair and maintenance of 40(forty) Nos various types of cable faults in electrical network at different pump stations under FMD-1, DWASA.	Nos.	40	LTM (e-GP)	DWASA Own fund	DMD	9.45	Plan Dates Actual Dates	24-Jun-24	9-Jul-24	10-Sep-24	27/10/2024
3	CO3	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	9.46	Plan Dates Actual Dates	5-May-24	20-May-24	23-May-24	11-Aug-24
4	CO4												
		Works to be done:											
							Sub total:	36.86					
5	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	9.26	Plan Dates Actual Dates	5-Sep-24	23-Sep-24	1-Oct-24	2-Feb-25
6	PW2	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1) W/O- 17	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	28.30	Plan Dates Actual Dates	5-Sep-24	23-Sep-24	9-Oct-25	17-Feb-25
7	PW3	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2) W/O- 54	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	28.28	Plan Dates Actual Dates	12-Dec-24	30-Dec-25	7-Jan-25	20-Apr-25
8	PW4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	29.90	Plan Dates Actual Dates	15-Apr-25	30-Apr-25	8-May-25	30-Jun-25
9	PW5	Repairing Base and Fence of Transformers with Related Works at Different Pump Stations of Different MODS Zone by Frane Work Basis under F.M.Division-1 W/O- 47	Item	1	LTM (e-GP)	DWASA Own fund	DMD	3.46	Plan Dates Actual Dates	21-Nov-24	9-Dec-24	26-Dec-24	30-Apr-25
10	PW6	Rising of Electrical Transformer C.C pad with necessary construction works at different pump station under MODS under F.M.Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.39	Plan Dates Actual Dates	27-Aug-24	11-Sep-24	2-Oct-24	19-Dec-24
11	PW7	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (Lot-1)	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	9.39	Plan Dates Actual Dates	12-Aug-24	28-Aug-24	16-Dec-24	30-May-25

Allocated Budget for Sub-Head-A: 700.00 Lakh

[Handwritten signatures and initials: "CWW", "DMD", "W", "DMD", "DMD"]

12	PW8	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (Lot-2) W/O- 52	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	9.49	Plan Dates	Actual Dates	4-Dec-24	19-Dec-24	6-Jan-25	30-Jun-25
13	PW9	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-1) W/O- 42	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	12.24	Plan Dates	Actual Dates	6-Nov-24	21-Nov-24	12-Dec-24	30-May-25
14	PW10	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2) W/O- 49	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	12.18	Plan Dates	Actual Dates	4-Dec-24	19-Dec-24	2-Jan-25	30-May-25
15	PW11	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	12.64	Plan Dates	Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
16	PW12	Repair & Maintenance of HT faults at 25 (Twenty Five) nos. different pumping stations under F.M. division-1. W/O- 23	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.67	Plan Dates	Actual Dates	2-Oct-24	17-Oct-24	29-Oct-24	30-Jan-25
17	PW13	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.68	Plan Dates	Actual Dates	2-Oct-24	17-Oct-24	17-Nov-24	1-Dec-24
18	PW14	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under F.M. division-1. W/O- 48	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.65	Plan Dates	Actual Dates	21-Nov-24	9-Dec-24	29-Dec-24	17-Mar-25
19	PW15	Repair. Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (Lot-1)	Nos.	70	LTM (e-GP)	DWASA Own fund	MD	22.31	Plan Dates	Actual Dates	5-Sep-24	23-Sep-24	8-Oct-24	15-Dec-24
20	PW16	Repair. Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (Lot-2)	Nos.	70	LTM (e-GP)	DWASA Own fund	MD	23.15	Plan Dates	Actual Dates	12-Dec-24	30-Dec-25	15-Jan-25	30-Jun-25
21	PW17	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1 on framework basis.	Nos.	45	LTM (e-GP)	DWASA Own fund	MD	12.96	Plan Dates	Actual Dates	27-Aug-24	11-Sep-24	6-Oct-24	30-May-25
22	PW18	Repair and servicing works of submersible-pump (only pump side) of different brand & capacity under FMD-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	CE	4.69	Plan Dates	Actual Dates	2-Oct-24	17-Oct-24	28-Oct-24	31-Dec-24
23	PW19	Rewinding of 05 (Five) Nos 5 Ton capacity electric chain-pully with related services under F.M.D-1, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.49	Plan Dates	Actual Dates	21-Aug-24	9-Sep-24	12-Sep-24	21-Nov-24
24	PW20	Repair, maintenance & Replacement of NRV (Non Return Valve) of Delivery line at different pump station under F M Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.65	Plan Dates	Actual Dates	26-Dec-24	13-Jan-25	30-Jan-25	30-May-25
25	PW21	Changing of Non return valves by removing and re installation with repairing and necessary works in delivery line of different pump station on framework basis for different mods zones under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.68	Plan Dates	Actual Dates	16-Oct-24	31-Oct-24	26-Nov-24	9-Feb-25
26	PW22	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (Lot-1)	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	18.77	Plan Dates	Actual Dates	30-Oct-24	14-Nov-24	26-Nov-24	30-Mar-25









27	PW23	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (Lot-2) W/O- 53	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	18.79	Plan Dates Actual Dates	4-Dec-24	19-Dec-24	7-Jan-25	30-Jun-25
28	PW24	Repair of axial thrust bearing for submersible pump motor set under F.M.Division-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.66	Plan Dates Actual Dates	21-Nov-24	9-Dec-24	26-Nov-24	30-May-25
29	PW25	Installation of water level sensor and Temperature sensor for SCADA related pump under FM Division-1 DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
30	PW26	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1. (Lot-1) W/O- 24	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	14.10	Plan Dates Actual Dates	2-Oct-24	17-Oct-24	30-Oct-24	23-Feb-25
31	PW27	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1 (Lot-2)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	13.94	Plan Dates Actual Dates	23-Mar-25	8-Apr-25	20-Apr-25	30-Jun-25
32	PW28	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (Lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.40	Plan Dates Actual Dates	5-Sep-24	23-Sep-24	6-Oct-24	30-Jun-25
33	PW29	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (Lot-2) W/O- 45	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.28	Plan Dates Actual Dates	21-Nov-24	9-Dec-24	24-Dec-24	30-Jun-25
34	PW30	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS Zone-3 of Dhaka WASA. W/O- 69	Nos.	15	LTM (e-GP)	DWASA Own fund	MD	14.01	Plan Dates Actual Dates	17-Feb-25	4-Mar-25	16-Mar-25	30-Jun-25
35	PW31	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at 10 nos. different pump stations under MODS Circle-1 of Dhaka WASA. W/O- 68	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.40	Plan Dates Actual Dates	17-Feb-25	4-Mar-25	16-Mar-25	30-Jun-25
36	PW32	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 on frame work basis (lot-1)	No	90	LTM (e-GP)	DWASA Own fund	MD	25.17	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
37	PW33	Preventive maintenance and servicing of 315 KVA transformer and other Electric apparatus by Withdrawal & Re-installation of MODS Zone-1 office compound, Jatrabari.	No	1	DDM	DWASA Own fund	MD	1.40	Plan Dates Actual Dates	2-Jan-25	2-Jan-25	2-Jan-25	16-Jan-25
38	PW34	Preventive maintenance and servicing of 06 Nos 500 KVA, 250 KVA and 200 KVA Power transformer and other Electric apparatus by Withdrawal & Re-installation of Officer's quarter compound of Dhaka WASA. W/O- 66	Nos.	6	OTM (e-GP)	DWASA Own fund	DMD	7.27	Plan Dates Actual Dates	17-Feb-25	4-Mar-25	12-Mar-25	30-Jun-25
39	PW35	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-1) W/O- 70	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.20	Plan Dates Actual Dates	17-Feb-25	4-Mar-25	18-Mar-25	30-Jun-25
40	PW36	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-2)	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	15.21	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Aug-25








41	PW37	Repair and maintenance of 50(fifty) nos various types of cable faults in electrical network (sub station) at different pump stations under FMD-1, DWASA (lot-1)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	13.54	Plan Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
42	PW38	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-3)	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.80	Plan Dates	1-Apr-25	18-Apr-25	28-Apr-25	30-Aug-25
43	PW39	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 50(fifty) nos different pumping stations under F.M. division-1(lot-2)	Nos.	45	LTM (e-GP)	DWASA Own fund	MD	13.50	Plan Dates	1-Apr-25	18-Apr-25	28-Apr-25	30-Aug-25
44	PW40	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (Lot-3)	Nos.	65	LTM (e-GP)	DWASA Own fund	MD	18.50	Plan Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
45	PW41	Repair and servicing works of submersible-pump (only pump side) of different brand & capacity under FMD-1 of Dhaka WASA (lot-2)	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
46	PW42	Installation of HT cable of main source and Transformer at National Stadium water Pump Station under MODS Zone-6, Dhaka WASA.	No	1	DPM	DWASA Own fund	MD	3.69	Plan Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
Sub total:									511.09				
Goods to be supplied:													
47	PG1	Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1	Nos.	50	OTM (e-GP)	DWASA Own fund	CE	2.33	Plan Dates	21-Aug-24	9-Sep-24	20-Sep-24	30-Jun-25
48	PG2	Supply of Transformer fencing net and MS angle frame for 11/0.44 KV electric sub station at different pump station under F.M.Division-1 of Dhaka WASA. W/O- 29	No	1	OTM (e-GP)	DWASA Own fund	CE	13.53	Plan Dates	16-Oct-24	31-Oct-24	18/11/2024	30-Mar-25
49	PG3	Supply of 200 Amps MCCB for Maintenance work under FMD-1, DWASA	No	1	OTM (e-GP)	DWASA Own fund	SE	5.90	Plan Dates	27-Aug-24	11-Sep-24	9-Sep-24	7-Nov-24
50	PG4	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-3, under FM Division-1 DWASA (Package-1) W/O- 19	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	21.13	Plan Dates	2-Oct-24	17-Oct-24	18-Oct-24	25-Feb-25
51	PG5	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-6, under FM Division-1 DWASA (Package-2) W/O- 44	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	21.45	Plan Dates	21-Nov-24	9-Dec-24	18-Dec-24	30-Mar-25
52	PG6	Supply of 30 Nos Non return Valve under FM Division-1, Dhaka WASA. W/O- 41	Nos.	30	OTM (e-GP)	DWASA Own fund	SE	9.71	Plan Dates	30-Oct-24	14-Nov-24	8-Dec-24	30-Jun-25
53	PG7	Supply of Axial thrust bearing for different capacity Submersible motor set under F.M. Division-1. W/O- 11	No	1	OTM (e-GP)	DWASA Own fund	SE	4.98	Plan Dates	21-Aug-24	9-Sep-24	29-Sep-24	7-Nov-24
54	PG8	Providing of safety equipment for Maintenance work under FMD-1, DWASA	No	1	OTM (e-GP)	DWASA Own fund	SE	6.84	Plan Dates	26-Jan-25	11-Feb-25	9-Mar-25	30-Jun-25






